

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies Expenses	Procurement of Office Supplies	AICS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	600,000.00	600,000.00	-	
Representation Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	60,800.00	60,800.00	-	Conduct of PSF-AICS-SWAD Bukidnon 3rd & 4th Districts - Quarterly Meeting
Representation Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	96,000.00	96,000.00	-	Conduct of PSF- AICS SWAD Lanao Del Norte-Quarterly Meeting
Representation Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	38,160.00	38,160.00	-	Conduct of PSF- AICS SWAD BUKIDNON 1st and 2nd Districts- Quarterly Meeting
Representation Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	248,000.00	248,000.00	-	Conduct of PSF-AICS-CIS Monthly Meeting
Representation Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	49,600.00	49,600.00	-	Conduct of PSF-AICS-CIS Monthly Meeting June 2024
Office Supplies Expenses	Procurement of Office Supplies	AICS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	624,000.00	624,000.00	-	
Representation Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	70,400.00	70,400.00	-	Conduct of PSF-AICS SWAD Camiguin and Misamis Oriental 1st District
Semi-Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	57,100.00	57,100.00	-	
Semi-Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	192,525.00	192,525.00	-	
Semi-Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	167,310.00	167,310.00	-	
Representation Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	320,000.00	320,000.00	-	Conduct of PSF-AICS-AICS Semestral Meeting -First Semester-JUNE 2024
Representation Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	320,000.00	320,000.00	-	Conduct of PSF-AICS-AICS semestral meeting 2nd semester- December 2024
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	325,595.70	325,595.70	-	
Other Supplies Expenses	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	150,000.00	150,000.00	-	
Training Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	39,000.00	39,000.00	-	Business Etiquette and Customer Service (Batch 1)
Training Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	97,500.00	97,500.00	-	Complete Staffwork Training Workshop
Other Supplies Expenses	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	70,275.00	70,275.00	-	
Training Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	600,000.00	600,000.00	-	Program Implementation Review and Evaluation cum 2025 Starter Planning Workshop (Food and accomodation)
Other Supplies Expenses	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	70,275.00	70,275.00	-	
Other Supplies Expenses	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	81,524.00	81,524.00	-	
Semi Expendable Machinery & Equipment Exp - Office Equipment	Procurement of Office Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	149,997.00	149,997.00	-	
Semi Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	590,400.00	590,400.00	-	
Semi Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	32,340.00	32,340.00	-	
Semi Expendable Machinery & Equipment Exp - Office Equipment	Procurement of Office Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	64,990.00	64,990.00	-	
Other MOOE	Procurement of other MOOE	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	54,810.00	54,810.00	-	
Semi Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	369,950.00	369,950.00	-	
Representation Expenses	Procurement of Meals and Snacks	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	47,000.00	47,000.00	-	Meals and Snacks for Admin Division Transition and Turnover Meeting
Office Supplies Expenses	Procurement of Office Supplies	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	11,542.40	11,542.40	-	
Gasoline, Oil and Lubricants Expenses	Procurement of Gasoline, Oil and Lubricants	AICS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-24	Jun-24	GoP	1,500,000.00	1,500,000.00	-	

Representation Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	430,900.00	430,900.00	-	PSF-AICS Consultation Dialogue with AICS Service Providers
Other Supplies Expenses	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	47,000.00	47,000.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	499,800.00	499,800.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	205,200.00	205,200.00	-	
Representation Expenses	Procurement of Meals and Snacks	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	25,000.00	25,000.00	-	For the implementation of the Kapihan sa Bagong Pilipinas
Training Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	124,000.00	124,000.00	-	PSF AICS Closer AICS Implementation Review, Evaluation and Planning Workshop
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	14,700.00	14,700.00	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	99,998.00	99,998.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	AICS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	103,750.00	103,750.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	190,222.50	190,222.50	-	
Other Supplies Expenses	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	141,600.00	141,600.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	96,590.00	96,590.00	-	
Representation Expenses	Procurement of Meals and Snacks	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	24,500.00	24,500.00	-	Meal and Snacks for the Conduct of Inspection Committee Meeting
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Laptops for CIS Staff – Package 2	AICS	NO	Competitive Bidding	25-Aug-24	16-Sep-24	07-Oct-24	05-Nov-24	GoP	1,200,000.00	1,200,000.00	-	
Postage and Deliveries	Procurement of Courier Services	AICS, SOCPEN, NHTS, GASS, KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	200,000.00	200,000.00	-	
Other MOOE	Procurement of other MOOE	AICS, GASS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	348,600.00	348,600.00	-	
Training Expenses	Procurement of Meals and Accommodation	AICS, SOCPEN, SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	387,600.00	387,600.00	-	Conduct of FMD Mid Year Performance Review cum Technical Coaching on Completed Staff Work
Telephone Expenses - Mobile	Procurement of Load	AICS, COMBASED PROPER, GASS, AICS, AKAP, RRPPT, TAAORSS, PANTAWID, SFP	NO	Direct Contracting	N/A	N/A	May-24	May-24	GoP	3,685,600.00	3,685,600.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AICS, SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	18,100.00	18,100.00	-	
Rents - Buildings & Structures	Procurement of Office Rental	AICS, PANTAWID, SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	45,177.75	45,177.75	-	
Other Supplies Expenses	Procurement of other MOOE	AICS, SFP	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	98,463.00	98,463.00	-	
Representation Expenses	Procurement of Meals and Accommodation	AICS, SFP, AKAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	537,600.00	537,600.00	-	Meals and Accommodation - Convergence Meeting with the Provincial/City/Municipal Nutrition Action Officer on the Nutritional Status of the Children
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	151,780.00	151,780.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	AKAP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	450,000.00	450,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	AKAP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	190,334.80	190,334.80	-	
Representation Expenses	Procurement of Meals and Snacks	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	16,000.00	16,000.00	-	Special Meeting with FOX Drivers
Representation Expenses	Procurement of Meals and Accommodation	AKAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	84,000.00	84,000.00	-	Meals and Accommodation for GASSG 2nd Quarter Meeting
Office Supplies Expenses	Procurement of Office Supplies	AKAP	NO	Shopping	N/A	N/A	Aug-24	Aug-24	GoP	35,600.00	35,600.00	-	
Office Supplies Expenses	Procurement of Office Supplies	AKAP	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GoP	153,000.00	153,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	AKAP	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GoP	444,000.00	444,000.00	-	
Representation Expenses	Procurement of Meals and Accommodation	AKAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	72,000.00	72,000.00	-	Meals and Accommodation for the conduct of Work and Financial Plan Constive Meeting and Regional Management Committee Executive Session
RM - Motor Vehicle	Procurement of Motor Vehicle Rental Services	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	47,900.00	47,900.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	88,680.00	88,680.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	AKAP	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	939,100.00	939,100.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	31,000.00	31,000.00	-	
Training Expenses	Procurement of Meals and Accommodation	AKAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	105,000.00	105,000.00	-	Meals, Venue and Accommodation for Regional Workforce Planning Workshop cum NEOP HR Focal
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	28,619.07	28,619.07	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	54,300.00	54,300.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	46,361.28	46,361.28	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	41,860.00	41,860.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	31,041.68	31,041.68	-	

RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	43,600.00	43,600.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	185,740.00	185,740.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	86,700.00	86,700.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	99,410.00	99,410.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	59,673.93	59,673.93	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	87,707.68	87,707.68	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	44,078.36	44,078.36	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	717,600.00	717,600.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Laptops for CIS Staff	AKAP	NO	Competitive Bidding	06-Aug-24	02-Sep-24	25-Sep-24	05-Nov-24	GoP	1,387,980.00	1,387,980.00	-	
Subsidies	Procurement of Meals and Snacks	AKAP, SOCPEN, SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	396,000.00	396,000.00	-	Admin Division Mid-Year Performance Review cum Orientation on Completed Work Staff
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP, ICTMS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	136,040.00	136,040.00	-	
RM - Buildings	Repair and Maintenance of Buildings	AKAP, PAMANA LGU LED, BANGUN	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	681,000.00	681,000.00	-	
Training Expenses	Meals and Accommodation for DSWD FO X Trainings	ALL DIVISION	NO	Competitive Bidding	12-Jun-24	03-Jun-24	02-Jul-24	18-Jul-24	GoP	4,906,650.00	4,906,650.00	-	
Office Supplies Expenses	Rebidding of Supply and Delivery of Common Use Supplies and Equipment (CSE) for DSWD FO X Staff	ALL DIVISION	NO	Competitive Bidding	27-Jul-24	19-Aug-24	20-Sep-24	30-Oct-24	GoP	2,681,317.75	2,681,317.75	-	
Office Supplies Expenses	Rebidding of Supply and Delivery of Non-Common Use Supplies and Equipment (Non-CSE) for DSWD FO X Staff	ALL DIVISION	NO	Competitive Bidding	30-Jul-24	29-Aug-24	20-Sep-24	14-Oct-24	GoP	1,099,415.40	1,099,415.40	-	
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	60,000.00	60,000.00	-	Conduct of the Launching of the Bangun Program
Office Supplies Expenses	Procurement of Office Supplies	BANGUN	NO	Shopping	N/A	N/A	Mar-24	Mar-24	GoP	30,105.20	30,105.20	-	
Office Supplies Expenses	Procurement of Office Supplies	BANGUN	NO	Shopping	N/A	N/A	Mar-24	Mar-24	GoP	10,458.00	10,458.00	-	
Office Supplies Expenses	Procurement of Office Supplies	BANGUN	NO	Shopping	N/A	N/A	Mar-24	Mar-24	GoP	15,912.00	15,912.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	BANGUN	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	117,566.40	117,566.40	-	
Other MOOE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	21,300.00	21,300.00	-	
Other MOOE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	36,810.00	36,810.00	-	
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	23,800.00	23,800.00	-	1st Quarter Meeting Cum Orientation on Enhanced Monitoring Tool (Board and Lodging for 1 day, 2 snacks, 1 Lunch)
Other MOOE	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	100,000.00	100,000.00	-	For the Launching of the BangUN Program
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	12,128.00	12,128.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	34,560.00	34,560.00	-	
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	150,000.00	150,000.00	-	For the Conduct Community Training for First 1000 Days & Complementary Feeding and Water Sanitation & Hygiene for Early Childhood Care and Development (WASH)
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	150,000.00	150,000.00	-	For the Conduct Community Training for Environment - Friendly Livelihood Assistance from DAR, DOST, & NAPC Training
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	150,000.00	150,000.00	-	For the Conduct Community Training for Psychosocial Support: Responsible Parenthood In the Context of Islam and Parents' Classes on Health and Nutrition
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	120,000.00	120,000.00	-	For the Conduct of 2024 Nutrition Month Culmination Activity - Packed Meal and Snacks
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	92,167.00	92,167.00	-	
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	19,500.00	19,500.00	-	Provision of Board and Lodging and food for the Semestral Evaluation and IPC Checkpoint
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	BANGUN	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	969,500.00	969,500.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	BANGUN	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	75,113.29	75,113.29	-	
Training Expenses	Procurement of Other Supplies	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	20,300.00	20,300.00	-	
Training Expenses	Procurement of Sound System and LED Wall Rental	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	34,990.00	34,990.00	-	For the 2024 Project Implementation Review with the Partners and Stakeholders and BangUn Project Year End Review with the National Management Project (Sound System Rental & LED Wall)
Gasoline, Oil and Lubricants Expenses	Procurement of Fuel, Oil and Lubricants with Fleet Card Service for the DSWD Officials and employees for their official travels	BANGUN, SFP, CENTERS, SOCPEN, AKAP, SLP, AICS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct-24	Oct-24	GoP	2,000,000.00	2,000,000.00	-	
Other MOOE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	41,000.00	41,000.00	-	
Training Expenses	Procurement of Plaques	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	48,125.00	48,125.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	BANGUN	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	117,566.40	117,566.40	-	
Other MOOE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	68,250.00	68,250.00	-	

Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	242,800.00	242,800.00	-	Meals and Accommodation for the conduct of M and E Conference for PMETT Members
Other MOOE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	331,110.00	331,110.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	27,900.00	27,900.00	-	
Semi Expendable Machinery & Equipment Exp.	Procurement of Semi Expendable Machinery & Equipment	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	16,800.00	16,800.00	-	
Other MOOE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	15,800.00	15,800.00	-	
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	132,000.00	132,000.00	-	Meals and Accommodation - Pre-Implementation Workshop on Field Office 10 Electronic Procurement System (EProcSys) Cum Mid-Year Planning Evaluation
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	42,750.00	42,750.00	-	Training and Workshop on Information, Education and Communications (IEC) Materials Development
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	BANGUN	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	63,734.00	63,734.00	-	
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	142,800.00	142,800.00	-	Orientation on the Use of Fleet Card cum Driver's Meeting
Training Expenses	Procurement of Motor Vehicle Rental Services	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	48,000.00	48,000.00	-	Van Rental for Orientation on the use of Fleet Card cum Driver's Meeting
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	33,500.00	33,500.00	-	
Other MOOE	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	38,000.00	38,000.00	-	Meals, Venue and Accommodation for the National Family Week Celebration: Awarding for Regional Natatanging Pamilyang Pilipino
Representation Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	75,900.00	75,900.00	-	Meals, Venue and Accommodation for 4th Quarter Meeting for the Regional Federation Officers of the Pag-Asa Youth Association of the Philippines
Representation Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	75,900.00	75,900.00	-	Meals, Venue and Accommodation for PSD-Combased Regional Day Care Workers Federation 4th Quarter Meeting
Other MOOE	Procurement of Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	63,200.00	63,200.00	-	Snacks for 18-Day Camping to End-VAW cum International Day Against Trafficking (IDAT)
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	86,000.00	86,000.00	-	Meals, Venue and Accommodation for the Coaching Session on Gender responsive Case Management cum, Retooling of Community-Based Programs and Sectoral Services
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	BANGUN	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	98,600.00	98,600.00	-	
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	247,000.00	247,000.00	-	Meals, Venue and Accommodation for Project Implementation Review with the Partners and Stakeholders and BangUn Project Year-End Review with the National Management Project Officers
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	47,500.00	47,500.00	-	BangUn Program Year End Evaluation
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	48,000.00	48,000.00	-	Meal and Snacks for the Conduct of DSWD Field Office 10 Internal Budget Hearing
Subsidies	Supply and Delivery of Food and Non-food Items for BangUn 2024 - Lot 1	BANGUN	NO	Competitive Bidding	16-Feb-24	11-Mar-24	18-Apr-24	09-May-24	GoP	22,544,824.10	22,544,824.10	-	
Subsidies	Supply and Delivery of Food and Non-food Items for BangUn 2024 - Lot 2	BANGUN	NO	Competitive Bidding	16-Feb-24	11-Mar-24	18-Apr-24	08-May-24	GoP	680,200.00	680,200.00	-	
Other MOOE	Procurement of Meal and Snacks	CALAMITY FUND	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	27,500.00	27,500.00	-	Program Implementation Review (Meals and Snacks with Venue)
Other MOOE	Procurement of Meal and Snacks	CALAMITY FUND	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	62,400.00	62,400.00	-	Program Orientation to Participating LGUs and Planning Workshop
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	90,000.00	90,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	53,881.00	53,881.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	29,000.00	29,000.00	-	
Transportation and Delivery Expenses	Procurement of Transportation and Delivery Services	CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	980,000.00	980,000.00	-	Procurement of Trucking Services for the hauling of Food and Non-Food Items
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	215,700.00	215,700.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO	Direct Contracting	N/A	N/A	Oct-24	Oct-24	GoP	104,081.74	104,081.74	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	36,600.00	36,600.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	17,850.00	17,850.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND, SOCPEN	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	65,150.11	65,150.11	-	
Representation Expenses	Procurement of Meals and Snacks	CBB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	64,000.00	64,000.00	-	Social Welfare and Development Learning Network Semestral Meeting (Meals and snacks)
Representation Expenses	Procurement of Meal and Snacks	CBB	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	50,000.00	50,000.00	-	Knowledge Management Team Quarterly Meetings
Training Expenses	Procurement of Meals and Accommodation	CCAM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	132,750.00	132,750.00	-	To Conduct Provincial/Municipal LGU Forum cum Strategic Planning Workshop on the Implementation of the Risk Resiliency Program

Training Expenses	Procurement of Meals and Snacks	CCAM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	225,000.00	225,000.00	-	Risky Resiliency Program through Cash for Training and Work-Program Implementation Review for FY 2024
Training Expenses	Procurement of Polo Shirt	CCAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	45,000.00	45,000.00	-	Risky Resiliency Program through Cash for Training and Work-Program Implementation Review for FY 2024
RM - ICT Equipment	Repair and Maintenance of ICT Equipment	CCAM	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	252,454.00	252,454.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	CCAM	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	805,000.00	805,000.00	-	
Training Expenses	Procurement of Meals and Snacks	CCAM	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	4,170.00	4,170.00	-	Office Supplies for Public Service Continuity Plan
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	CCAM	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	196,998.00	196,998.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	CCAM	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	107,816.60	107,816.60	-	
Training Expenses	Procurement of Meals and Snacks	CCAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	32,000.00	32,000.00	-	for PRAISE 2024 Writers, Packagers and Regional Winners Orientation Workshop
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	CCAM	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	475,616.80	475,616.80	-	
Training Expenses	Procurement of Meals and Accommodation	CCAM, SOCPEN, GASS, AKAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	396,000.00	396,000.00	-	Meals, Venue and Accommodation for the Conduct of Administrative Division Year-End Performance Review and Evaluation
RM - Buildings	Repair and Maintenance of Buildings	CCAM, KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	248,600.00	248,600.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	90,145.00	90,145.00	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	20,948.00	20,948.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	56,861.00	56,861.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	65,656.60	65,656.60	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	Shopping	N/A	N/A	Feb-24	Feb-24	GoP	19,280.00	19,280.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	8,851.00	8,851.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	188,528.00	188,528.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	75,226.00	75,226.00	-	
Representation Expenses	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	172,000.00	172,000.00	-	Conduct of Center Heads Meeting
Representation Expenses	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	23,000.00	23,000.00	-	Conduct of CRCF-RIC Orientation of AO 8, S 2021 cum Monitoring Visit to RHW & BS
Subsidies	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	51,172.00	51,172.00	-	
Subsidies	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	36,780.00	36,780.00	-	
Training Expenses	Procurement of Motor Vehicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	13,000.00	13,000.00	-	Conduct of Home for Girls First Quarter C.Y. 2024 Psychosocial Activity of Clients
Training Expenses	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	353,200.00	353,200.00	-	Conduct of NIC FULL BLOWN PRE-ASSESSMENT OF HAVEN FOR WOMEN AND BAHAY SILUNGAN
Subsidies	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	12,000.00	12,000.00	-	Conduct of Fire Brigade Training CY 2024
Subsidies	Procurement of Fire Extinguishers	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	2,400.00	2,400.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	203,087.57	203,087.57	-	
Representation Expenses	Procurement of Meal and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	24,000.00	24,000.00	-	COA Exit Conference (meals and snacks with venue)
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	62,123.50	62,123.50	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	295,620.00	295,620.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	103,546.00	103,546.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	65,339.50	65,339.50	-	
RM - Motor Vehicle	Procurement of Motor Vehicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	46,290.00	46,290.00	-	
Other MOOE	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	26,800.00	26,800.00	-	RSCC 35th Founding Anniversary (meals and snacks)
Other MOOE	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	26,800.00	26,800.00	-	RSCC Nutrition Month Celebration (meals and snacks)
Other MOOE	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	32,000.00	32,000.00	-	Turn-over of Various Projects of CRCF (Food and Accommodation)
Other MOOE	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00	-	Turn-over of Various Projects of CRCF at RRCY Gingoog City
Other MOOE	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	20,000.00	20,000.00	-	Turn-over of Various Projects of CRCF at RHW and BS Alae, Bukidnon
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00	-	Meals and snacks for Orientation on Disaster Preparedness
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	32,205.00	32,205.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	Shopping	N/A	N/A	May-24	May-24	GoP	11,654.00	11,654.00	-	
Subsidies	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	24,000.00	24,000.00	-	Meals and snacks for International Day for Children
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	14,200.00	14,200.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	12,750.00	12,750.00	-	

Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	57,000.00	57,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	19,992.00	19,992.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	19,000.00	19,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	10,066.00	10,066.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	29,330.00	29,330.00	-	
Other MOOE	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	37,400.00	37,400.00	-	RRCY FAMILY DAY & 41ST FOUNDING ANNIVERSARY - Meals
Subsidies	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	12,125.00	12,125.00	-	Buwan ng Wilka Activity (1 Meal and 2 Snacks)
Food Supplies Expenses	Procurement of Rice	CENTERS	NO	NP-53.12 Community Participation	Apr-24	N/A	Nov-24	Nov-24	GoP	1,581,750.00	1,581,750.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	59,050.00	59,050.00	-	
Subsidies	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	23,400.00	23,400.00	-	Meals and snacks for Nutrition Month Celebration
Subsidies	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	21,000.00	21,000.00	-	Meals and snacks for Nutrition Month Celebration and Culmination Program 2nd Semester
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	23,820.00	23,820.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	104,800.00	104,800.00	-	
Office Supplies	Procurement of Office Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	21,200.00	21,200.00	-	
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	21,974.00	21,974.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	45,838.80	45,838.80	-	
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	28,527.25	28,527.25	-	
Office Supplies Expense	Procurement of Office Supplies	CENTERS	NO	Shopping	N/A	N/A	May-24	May-24	GoP	7,000.00	7,000.00	-	
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	17,890.00	17,890.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	98,653.18	98,653.18	-	
Other MOOE	Procurement of Other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	7,480.00	7,480.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	1,200.00	1,200.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	3,360.00	3,360.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	11,387.00	11,387.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	41,585.00	41,585.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	70,660.00	70,660.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	14,500.00	14,500.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	11,000.00	11,000.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	32,500.00	32,500.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	23,214.00	23,214.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	66,144.00	66,144.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	9,650.00	9,650.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	224,000.00	224,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	139,845.00	139,845.00	-	
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	48,063.92	48,063.92	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	140,000.00	140,000.00	-	RHW Psychosocial and Therapeutic Activity cum Basics of GAD and Understanding SOGIESC First Semester (meals and accommodation 2 days)
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	104,000.00	104,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	5,340.00	5,340.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	21,456.00	21,456.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	55,000.00	55,000.00	-	Affirmative Gathering 1st Semester of 2024
Other Structures	Procurement of Deepwell Pump of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	25,440.00	25,440.00	-	Bahay Silungan 3rd Psychosocial Activity Charged to Subsidies DR 2024
Training Expenses	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	65,438.10	65,438.10	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	78,000.00	78,000.00	-	Bahay Silungan 2nd Psychosocial Activity Charged to Subsidies DR 2024
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	74,824.00	74,824.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	6,450.00	6,450.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	34,917.00	34,917.00	-	Home for Girls First Quarter C.Y. 2024 Psychosocial Activity of Clients
Subsidies	Procurement of Motor Vehicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	16,500.00	16,500.00	-	Home for Girls First Quarter C.Y. 2024 Psychosocial Activity of Clients
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP			-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	36,000.00	36,000.00	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	12,848.00	12,848.00	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	10,666.00	10,666.00	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	25,826.00	25,826.00	-	
Subsidies	Procurement of Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	25,826.00	25,826.00	-	
Subsidies	Procurement of Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	14,069.00	14,069.00	-	1st Semester Skills Training in Vegetable Gardening Charge to CMF 2024
Subsidies	Procurement of Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	12,119.50	12,119.50	-	1st Semester Skills Training in Bread and Pastry Charge to CMF 2024
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	50,000.00	50,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	31,000.00	31,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	4,900.00	4,900.00	-	

Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	2,940.00	2,940.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	100,616.25	100,616.25	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	122,304.75	122,304.75	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	23,664.00	23,664.00	-	
Subsidies	Procurement of Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,740.00	9,740.00	-	Regional Haven for Women Activities - Rugs and Pot Holder Making Skills Training 2nd Semester
Subsidies	Procurement of Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	19,920.00	19,920.00	-	Regional Haven for Women Activities - Food Processing Skills 2nd Semester
Subsidies	Procurement of Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,932.00	9,932.00	-	Regional Haven for Women Activities - Nail Care Services Skills Training 2nd Semester
Subsidies	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,964.00	9,964.00	-	Regional Haven for Women Activities - Hair Dressing Skills Training 2nd Semester
Subsidies	Procurement of Materials	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	210,000.00	210,000.00	-	Summer Youth Camp and Personality Development
Subsidies	Procurement of Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,962.00	9,962.00	-	
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	499,200.00	499,200.00	-	Orientation Workshop on the Family Center Approach
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	36,000.00	36,000.00	-	
Subsidies	Procurement of Training Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	14,178.00	14,178.00	-	Cake Making and Cake Decoration Skills Training 2nd Semester
Subsidies	Procurement of Freezer	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	17,410.00	17,410.00	-	Cake Making and Cake Decoration Skills Training 2nd Semester
Subsidies	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	102,900.00	102,900.00	-	Seminar on Gender Sensitivity Awareness 1st Semester of 2024
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	112,000.00	112,000.00	-	Accommodation for DBM and CO visit.
Training Expenses	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	42,000.00	42,000.00	-	Orientation Workshop on the Family Center Approach
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	118,546.40	118,546.40	-	
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	842,400.00	842,400.00	-	Meals and Accommodation - Management of CRCF Clients with challenging behaviors
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	107,616.70	107,616.70	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	9,216.70	9,216.70	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	40,000.00	40,000.00	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	60,890.00	60,890.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	16,000.00	16,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	129,840.75	129,840.75	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	19,980.00	19,980.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	364,744.94	364,744.94	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	28,000.00	28,000.00	-	
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	180,830.00	180,830.00	-	
RM - Buildings	Repair and Maintenance of Buildings	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	481,400.00	481,400.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	44,660.00	44,660.00	-	Meal and Snacks for Home for Girls Anniversary
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	44,660.00	44,660.00	-	Meal and Snacks for Home for Girls Children's Month Celebration
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	81,856.50	81,856.50	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	25,733.00	25,733.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	48,985.00	48,985.00	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	40,025.00	40,025.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	161,506.96	161,506.96	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	20,000.00	20,000.00	-	
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	17,248.25	17,248.25	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	28,205.95	28,205.95	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	37,487.15	37,487.15	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	14,131.02	14,131.02	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	8,990.90	8,990.90	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	42,029.45	42,029.45	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	11,590.65	11,590.65	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	474,000.00	474,000.00	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	7,560.00	7,560.00	-	
Subsidies	Procurement of Motor Vehicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	26,000.00	26,000.00	-	Van Rental - For Home for Girls Third Quarter C.Y. 2024 Psychosocial Activity of Clients
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	33,300.00	33,300.00	-	Meal and Snacks - For Home for Girls Third Quarter C.Y. 2024 Psychosocial Activity of Clients

Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	91,540.00	91,540.00	-	Meals, Venue and Accommodation - For Mental Health and Psychosocial Support for RRCY Staff
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	26,800.00	26,800.00	-	Meals and Snacks - Thank Giving and Year End Celebration cum Family Day
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	26,800.00	26,800.00	-	Meals and Snacks - National Children's Month Celebration
Subsidies	Procurement of Training Supplies and Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	18,634.00	18,634.00	-	Supplies for 2024 Food Processing Training
Subsidies	Procurement of Training Supplies and Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	20,634.90	20,634.90	-	Supplies for 2024 Beauty Care and Hairdressing Training
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	990,000.00	990,000.00	-	CCFJ Writeshop on the Development of Mnaual/Guidelines for CRCF Design
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	26,832.60	26,832.60	-	
Other MOOE	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	49,600.00	49,600.00	-	Monitoring Visit and Technical Assistance to Residential Care Facilities
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	699,500.00	699,500.00	-	
Other Supplies Expenses	Procurement of Travelling Bag for Home for Girls Other Supplies Expenses for 2nd Semester	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	25,050.00	25,050.00	-	
Subsidies	Procurement of Office Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	25,685.80	25,685.80	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	34,347.75	34,347.75	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	74,131.75	74,131.75	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	49,688.00	49,688.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	165,533.50	165,533.50	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	43,099.30	43,099.30	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	58,207.50	58,207.50	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	33,250.00	33,250.00	-	Meals and Venue for Bahay Silungan Suicide Prevention Month Activity
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	140,071.17	140,071.17	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	3,360.00	3,360.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	101,302.80	101,302.80	-	
Other MOOE	Procurement of Office Supplies	CENTERS	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	3,889.00	3,889.00	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	11,032.00	11,032.00	-	
Other MOOE	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	330,000.00	330,000.00	-	Meals and Snacks for RHW and BS Clients Year-End Activity
Other MOOE	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	356,400.00	356,400.00	-	Meals and Snacks for RSCC and HG Clients Year-End Activity
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	112,000.00	112,000.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	16,000.00	16,000.00	-	
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	346,500.00	346,500.00	-	Meals and Snacks for RRCY Clients Year-End Activity
Training Expenses	Procurement of Plaque for the CRCF Annual Program Review and Evaluation Workshop	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	14,400.00	14,400.00	-	
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	206,400.00	206,400.00	-	Meals, Venue and Accommodation for the CRCF Annual Program Review and Evaluation Workshop
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	168,000.00	168,000.00	-	Meals, Venue and Accommodation for the Annual Program Review and Evaluation Workshop
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	92,000.00	92,000.00	-	Meals and Accommodation - For the Orientation on RA 9344, 10630 and IRR
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	72,997.00	72,997.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	76,502.00	76,502.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	14,000.00	14,000.00	-	Meal and Snack for Drug Abuse Prevention and Control Cum Drug Symposium
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	7,947.00	7,947.00	-	
Representation Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	114,000.00	114,000.00	-	Meals, Venue and Accommodation for National Inspectorate Committee Monitoring Visit to Five Residential Care Facilities of Region X
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	10,895.00	10,895.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	100,000.00	100,000.00	-	Meals, Venue and Accommodation for Bahay Silungan 4th Quarterly Psychosocial Activity 2024
Other MOOE	Procurement of Other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	33,300.00	33,300.00	-	
Other Machinery and Equipment	Procurement of Other Machinery and Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	648,000.00	648,000.00	-	
Other Machinery and Equipment, etc.	Procurement of Other Machinery and Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	109,813.20	109,813.20	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	5,400.00	5,400.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	5,190.00	5,190.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	6,626.00	6,626.00	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	13,458.00	13,458.00	-	

Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	20,000.00	20,000.00	-	Variation Order No. 1 for Remodeling of a Portion of DRMD Warehouse to DRCC and RROS Offices
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	201,628.50	201,628.50	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	90,321.50	90,321.50	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	34,935.00	34,935.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	39,380.00	39,380.00	-	
Food Supplies Expenses	Supply and Delivery of Food Items for DSWD FO X Centers 2024	CENTERS	YES	Competitive Bidding	16-Nov-23	18-Dec-23	08-Jan-24	07-Feb-24	GoP	1,512,348.34	1,512,348.34	-	
Other MOOE	Procurement of Meals and Snacks	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	43,600.00	43,600.00	-	Conduct of PSD-Combased- Children Month Celebration 2024
Other MOOE	Procurement of other MOOE	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	6,349.00	6,349.00	-	
Other MOOE	Procurement of Meal and Snacks	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,500.00	20,500.00	-	Conduct of SD COMBASED WORLD AIDS DAY CELEBRATION
Representation Expenses	Procurement of Meals and Accommodation	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	5,000.00	5,000.00	-	Conduct of Conduct of Annual KAP Survey for CY2024
Other MOOE	Procurement of Meal and Snacks	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	44,800.00	44,800.00	-	Conduct of PSD-CBSS-National Family Week Celebration 2024
Representation Expenses	Procurement of Meal and Snacks	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	5,000.00	5,000.00	-	PSD-Combased - Government Internship Program TWG Meeting
Other MOOE	Procurement of Meal and Snacks	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	40,000.00	40,000.00	-	PSD-Combased- World Day Against Child Labor Celebration 2024
Other MOOE	Procurement of Meal and Snacks	COMBASED PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	49,800.00	49,800.00	-	PSD- Combased National Daycare Workers Week 2024 (meals and snacks with accomodation)
Training Expenses	Procurement of Meals and Accommodation	COMBASED PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	95,760.00	95,760.00	-	PSD-Combased -Psychosocial Care and Support Services to Person Living with HIV (PLHIV) (meals and snacks with accomodation)
Other MOOE	Procurement of Meal and Snacks	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	80,000.00	80,000.00	-	PSD-CBSS 18-Day Campaign to End VAW cum International Day Against Trafficking (IDAT)-KICK OFF 2024 (meal and snack x100 pax)
Other MOOE	Procurement of other MOOE	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	2,424.00	2,424.00	-	
Other MOOE	Procurement of other MOOE	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00	-	
Training Expenses	Procurement of Meals and Snacks	COMBASED PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	101,745.00	101,745.00	-	PSD-Combased-Training Workshop on Gender Mainstreaming and Roll-out of the Training on Case Management for Insurgent Returnees
Representation Expenses	Procurement of Meals and Snacks	COMBASED PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	27,010.00	27,010.00	-	PSD-COMBASED-Government Internship Program Orientation 2024 (meals and snacks with accomodation)
Other MOOE	Procurement of Meals and Snacks	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	44,800.00	44,800.00	-	PSD-CBSS-International Day of Family Celebration 2024 (Meals and snacks)
Other MOOE	Procurement of Meals and Snacks	COMBASED PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	8,250.00	8,250.00	-	PSD-Combased Regional Inter Agency Meeting (SHIELD) 1ST SEMESTER (Meal and Snack with venue)
Advertising Expenses	Procurement of Printing Services	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	48,875.00	48,875.00	-	PSD-Combased Printing of SHIELD Brochures and Posters
Training Expenses	Procurement of Meals and Snacks	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	80,000.00	80,000.00	-	Meals and Snacks for Skills Training on Meat Processing
Training Expenses	Procurement of Meals and Snacks	COMBASED PROPER	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	59,500.00	59,500.00	-	Meals and Snacks for Skills Training on Animal Production
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	COMBASED PROPER, AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	20,466.33	20,466.33	-	
Representation Expenses	Procurement of Meals and Accommodation	CRCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	92,800.00	92,800.00	-	Conduct of Monitoring visit from DSWD CO PMB CDD
Representation Expenses	Procurement of Meals and Snacks	Comprehensive Program for Street Children, Street Families, and IPS Especially Badjao	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	36,000.00	36,000.00	-	Meal and Snacks for PSD-CBSS Comprehensive Program Coordination Meeting cum Advocacy on R.A. 9262 and Anti-Mendicancy Law
Representation Expenses	Procurement of Meal and Snacks	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	300,000.00	300,000.00	-	Conduct of RDRRMC Full Council Meeting and Quarterly Disaster Response and Early Recovery Committee Meetings 2024
Representation Expenses	Procurement of Meals and Accommodation	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	222,750.00	222,750.00	-	Conduct of 3rd Quarter Operation Group Meeting
Representation Expenses	Procurement of Meals and Accommodation	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	190,000.00	190,000.00	-	Conduct of DRMD DPC/PC Review and Assessment for the FY 2024
Representation Expenses	Procurement of Meals and Accommodation	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	100,000.00	100,000.00	-	Conduct of DRMD Staff Quarterly Meeting for CY 2024
Other Supplies Expenses	Procurement of Other Supplies	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	96,000.00	96,000.00	-	
Training Expenses	Procurement of Meals and Accommodation	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	310,000.00	310,000.00	-	To Conduct Orientation on Disaster Response and Early Recovery Guidelines to Provincial, City, Municipal Actions-Disaster Focal 2024 (lease of venue)

Training Expenses	Procurement of Advocacy Materials	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	149,500.00	149,500.00	-	Advocacy Materials For Office Supplies for Orientation on Disaster Response and Early Recovery Guidelines to Provincial, City/Municipal Actions -Disaster Focal 2024 (VEST red with logo)
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	255,000.00	255,000.00	-	Conduct of Humanitarian Supply Chain Management Training (Logistic and Warehouse)
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	164,000.00	164,000.00	-	Conduct of Basic Incident Command System (level1) to QRT members
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	342,000.00	342,000.00	-	Regional General Assembly Batch 2 (meal and snacks)
Other MOOE	Procurement of other MOOE	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	21,945.00	21,945.00	-	
Other MOOE	Procurement of other MOOE	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	14,786.00	14,786.00	-	
Office Supplies Expenses	Procurement of Office Supplies	DRRP PROPER	NO	Shopping	N/A	N/A	Jun-24	Jun-24	GoP	4,952.80	4,952.80	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	7,000.00	7,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	13,500.00	13,500.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	58,300.00	58,300.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	34,900.00	34,900.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	53,854.00	53,854.00	-	
Training Expenses	Procurement of Meals and Accommodation	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	220,000.00	220,000.00	-	DRMD 2nd Quarterly meeting and PIR Workshop for 2024
Training Expenses	Procurement of Meals and Accommodation	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	220,000.00	220,000.00	-	DRMD 4TH Quarterly meeting and PIR Workshop for 2024
Office Supplies Expenses	Procurement of Office Supplies	DRRP PROPER	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	GoP	119,859.00	119,859.00	-	
Office Supplies Expenses	Procurement of Office Supplies	DRRP PROPER	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	3,460.00	3,460.00	-	
Office Supplies Expenses	Procurement of Office Supplies	DRRP PROPER	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	3,450.00	3,450.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	35,522.47	35,522.47	-	
Other Supplies Expenses	Procurement of Other Supplies	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	45,000.00	45,000.00	-	
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	169,000.00	169,000.00	-	Public Service Continuity Plan 2024
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	70,650.00	70,650.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	Direct Contracting	N/A	N/A	Aug-24	Aug-24	GoP	10,259.69	10,259.69	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP, SOCPEN	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	61,200.00	61,200.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	Direct Contracting	N/A	N/A	Sep-24	Sep-24	GoP	11,264.91	11,264.91	-	
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	20,700.00	20,700.00	-	Meals, Snacks and Venue for DRMD RROS Special Meeting
RM - Buildings	Repair and Maintenance of Buildings	DRRP PROPER, CCAM	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	543,132.00	543,132.00	-	Proposed Ceiling Repair for Regional Operations Center (ROC) and Door Repair for DRMS of DRMD
Other Supplies Expenses	Procurement of Advocacy Material (Red Vest) for Provincial, City, Municipal Actions - Disaster Focal	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	140,000.00	140,000.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	27,044.00	27,044.00	-	
Other Supplies Expenses	Procurement of Other Supplies	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	9,700.00	9,700.00	-	
Other Supplies Expenses	Procurement of Other Supplies	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	11,780.00	11,780.00	-	
Other Supplies Expenses	Procurement of Other Supplies	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	25,995.00	25,995.00	-	
Other Supplies Expenses	Procurement of Other Supplies	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	3,300.00	3,300.00	-	
Office Supplies Expenses	Procurement of Office Supplies	DRRP PROPER	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	15,699.95	15,699.95	-	
Training Expenses	Procurement of Motor Vehicle Rental Services	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	40,500.00	40,500.00	-	Vehicle Rental Services for Bids and Awards Committee Program Review and Implementation Workshop (PREW) cum Team Building Activity
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	226,526.00	226,526.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP, CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	70,050.00	70,050.00	-	
Representation Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	24,500.00	24,500.00	-	Meals and Snacks for 4th Quarter Drivers Meeting
Representation Expenses	Procurement of Meals and Accommodation	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	49,500.00	49,500.00	-	Conduct of EPAHP Procurement Planning and Market Matching
Advertising Expenses	Procurement of Meals and Accommodation	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	60,000.00	60,000.00	-	Conduct of EPAHP Regional Convergence Team Quarterly Meeting (Internal and External 1st and 2nd Quarter)
Training Expenses	Procurement of Office Supplies	FOODSTAMP	NO	Shopping	N/A	N/A	Jun-24	Jun-24	GoP	9,585.00	9,585.00	-	
Representation Expenses	Procurement of Meal and Snacks	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	60,000.00	60,000.00	-	Conduct of EPAPH 3rd Caravan and One-Step Shop
Training Expenses	Procurement of Meal and Snacks	FOODSTAMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	36,750.00	36,750.00	-	Conduct of FSP ORIENTATION FOR THE PROVINCE OF LANA O DEL NORTE AND BUKIDNON
Representation Expenses	Procurement of Meal and Snacks	FOODSTAMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	110,250.00	110,250.00	-	Conduct of FSP COORDINATION MEETING FOR THE PROVINCE OF LANA O DEL NORTE
Representation Expenses	Procurement of Meals and Snacks	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	10,000.00	10,000.00	-	Conduct of PROMOTIVE SERVICES DIVISION MEETING

Training Expenses	Procurement of Meals and Accommodation	FOOD STAMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	100,000.00	100,000.00	-	Food and Accommodation for Walang Gutom 2027: Food Stamp Program Mid-Year Planning and Assessment Workshop
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	FOOD STAMP	NO	Shopping	Nov-24	N/A	Nov-24	Nov-24	GoP	717,600.00	717,600.00	-	
Office Supplies Expenses	Procurement of Office Supplies	FOOD STAMP	NO	Shopping	N/A	N/A	Aug-24	Aug-24	GoP	6,512.00	6,512.00	-	
Office Supplies Expenses	Procurement of Office Supplies	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	28,609.40	28,609.40	-	
Training Expenses	Procurement of Meals and Snacks	FOOD STAMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	30,000.00	30,000.00	-	Meals and Snacks with Venue - Retailer Assembly and Contracting
Training Expenses	Procurement of Meals and Snacks	FOOD STAMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	24,000.00	24,000.00	-	Meals and Snacks with Venue - Retailer Assembly and Contracting
Training Expenses	Procurement of Advocacy Materials	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	10,360.00	10,360.00	-	Advocacy Materials (Polo Shirts) - For Retail Assembly and Contracting
Office Supplies Expenses	Procurement of Office Supplies	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	1,694.00	1,694.00	-	
Office Supplies Expenses	Procurement of Office Supplies	FOOD STAMP	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	5,214.00	5,214.00	-	
Representation Expenses	Procurement of Meals and Snacks	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	11,600.00	11,600.00	-	Meal and Snack for Innovations Division Meeting
Printing & Publication Expenses	Procurement of Printing of NES Booklets for Food Stamp	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	51,300.00	51,300.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	180,000.00	180,000.00	-	
Representation Expenses	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	47,500.00	47,500.00	-	Conduct of 1st Quarter Administrative Division Meeting
Representation Expenses	Procurement of Meals and Snacks	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	66,000.00	66,000.00	-	Conduct of General Administration and Support Services Group (GASSG) FY 2024 Starter Planning
Auditing Services	Procurement of Office Supplies	GASS	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	2,460.50	2,460.50	-	
Auditing Services	Procurement of Office Supplies	GASS	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	10,670.00	10,670.00	-	
Other MOOE	Procurement of Meal	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	9,000.00	9,000.00	-	Conduct of Welfare/DSWD Field Office 10 Employees - Blood Letting Activity 2024
Representation Expenses	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	40,590.00	40,590.00	-	Conduct of HRMDD 1st and 3rd Quarterly Division Meeting
Other MOOE	Procurement of Meal	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	9,000.00	9,000.00	-	Conduct of For Welfare/DSWD Field Office 10 Employees -Medical Team Meeting 2024
Training Expenses	Procurement of Meals and Accommodation	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	530,400.00	530,400.00	-	Conduct of DSWD New Employee Onboarding Program Orientation for Field Offices
Office Supplies Expenses	Procurement of Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	150,800.00	150,800.00	-	
Representation Expenses	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	80,300.00	80,300.00	-	1st and 3rd Quarter Financial Management Division's Staff Meeting
Representation Expenses	Procurement of Meals and Snacks	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	220,000.00	220,000.00	-	Conduct of 1st Semester Fund Utilization Review and Recalibration of Work and Financial Plan (WFP)
Office Supplies Expenses	Procurement of Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	24,610.00	24,610.00	-	
Other MOOE	Procurement of other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	9,000.00	9,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	100,800.00	100,800.00	-	
Other MOOE	Procurement of other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	4,816.00	4,816.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	GASS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	375,820.00	375,820.00	-	
Other MOOE	Procurement of other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	83,600.00	83,600.00	-	
Training Expenses	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,500.00	20,500.00	-	Pre-Implementation Workshop on the Use or the FO X Electronic Procurement System (eProcSys)
Representation Expenses	Procurement of Meals and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	168,000.00	168,000.00	-	4th Quarter Bids and Awards Committee Meeting
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	GASS, SOCPEN	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	171,067.00	171,067.00	-	
Other MOOE	Procurement of other MOOE	GASS	NO	Shopping	N/A	N/A	May-24	May-24	GoP	125,400.00	125,400.00	-	
Other MOOE	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	13,275.00	13,275.00	-	Quarterly Check Up (meals lunch)
Postage and Deliveries	Procurement of Postage and Delivery Services	GASS, AKAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-24	Jun-24	GoP	182,000.00	182,000.00	-	
Training Expenses	Procurement of Meals and Accommodation	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	519,816.00	519,816.00	-	Enhancing Coaching Skills in Managing Performance and Diversity in the Workplace
Other MOOE	Procurement of Meals	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	17,700.00	17,700.00	-	Meals for Mental Health Team Training
Other MOOE	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	11,640.00	11,640.00	-	Meal and Snacks for PRAISE Deliberation
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	GASS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	58,800.00	58,800.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	15,500.00	15,500.00	-	
Other Supplies Expenses	Procurement of Other Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	94,950.00	94,950.00	-	
Other Supplies Expenses	Procurement of Other Supplies	GASS	NO	Shopping	N/A	N/A	Aug-24	Aug-24	GoP	44,975.00	44,975.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	GASS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	90,000.00	90,000.00	-	
Representation Expenses	Procurement of Meals and Accommodation	GASS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	56,000.00	56,000.00	-	Meals and Accommodation for Project RIAYAH Final Validation
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	32,060.00	32,060.00	-	
Other MOOE	Procurement of other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	7,320.00	7,320.00	-	
Other MOOE	Procurement of other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	54,750.00	54,750.00	-	
Auditing Services	Procurement of Office Supplies	GASS	NO	Shopping	N/A	N/A	Dec-24	Dec-24	GoP	11,788.00	11,788.00	-	
RM - Buildings	Repair and Maintenance of Buildings	GASS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	307,000.00	307,000.00	-	
Training Expenses	Procurement of Meal and Snacks	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	20,459.00	20,459.00	-	Conduct of Orientation of Procurement User Training
Training Expenses	Procurement of Meal and Snacks	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	20,459.00	20,459.00	-	Conduct of Orientation of HRIS User Training
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	36,485.48	36,485.48	-	

Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	6,658.40	6,658.40	-	
Semi-Expendable Machinery & Equipment Exp - Office Equipment	Procurement of Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	144,000.00	144,000.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	143,077.00	143,077.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	310,695.00	310,695.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	156,910.20	156,910.20	-	
Info. and Communication Technology Eqp	Procurement of Info. and Communication Technology Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	183,654.00	183,654.00	-	
Computer Software	Procurement of Computer Software	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	45,651.00	45,651.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	3,172.05	3,172.05	-	
Internet Expenses	Procurement of Internet Services	ICTMS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	888,800.00	888,800.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,790.00	20,790.00	-	
Training Expenses	Procurement of Meals and Accommodation	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	260,000.00	260,000.00	-	Full Board and Lodging for the Conduct of CY 2024 Policy and Plans Division Mid-Year Performance Review
Office Supplies Expense	Procurement of Office Supplies	ICTMS	NO	Shopping	N/A	N/A	May-24	May-24	GoP	3,493.00	3,493.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	630,000.00	630,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	157,161.60	157,161.60	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	35,000.00	35,000.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	ICTMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	173,400.00	173,400.00	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	20,985.00	20,985.00	-	
Training Expenses	Procurement of Meal and Snacks	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	96,800.00	96,800.00	-	RICTMS Cyber Security Awareness Training
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	76,700.00	76,700.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	9,795.00	9,795.00	-	
Training Expenses	Procurement of Motor Vehicle Rental Services	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	26,000.00	26,000.00	-	RICTMS Cyber Security Awareness Training (Van Rental)
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	18,360.00	18,360.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	19,843.20	19,843.20	-	

Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	431,076.80	431,076.80	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	2,990.00	2,990.00	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	90,000.00	90,000.00	-	
Other Professional Services	Procurement of Other Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	25,570.00	25,570.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	6,473.42	6,473.42	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	34,860.80	34,860.80	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	28,000.00	28,000.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	135,000.00	135,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	37,614.00	37,614.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	117,644.10	117,644.10	-	
Subscription Expenses	Procurement of Subscription Services	ICTMS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	165,808.56	165,808.56	-	SMU Subscription to IT Online Applications
RM - Buildings	Repair and Maintenance of Buildings	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	382,000.00	382,000.00	-	
RM - Buildings	Repair and Maintenance of Buildings	ICTMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	682,678.00	682,678.00	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	33,800.00	33,800.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	25,900.00	25,900.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	19,200.00	19,200.00	-	
Info. and Communication Technology Eqpt.	Procurement of Info. and Communication Technology Eqpt.	ICTMS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	697,500.00	697,500.00	-	
Office Equipment	Procurement of Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	184,799.00	184,799.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	4,980.00	4,980.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	34,860.00	34,860.00	-	
Info. and Communication Technology Eqpt.	Procurement of Info. and Communication Technology Eqpt.	ICTMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	550,034.00	550,034.00	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	11,998.00	11,998.00	-	
Office Supplies Expenses	Procurement of Office Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	4,579.60	4,579.60	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	11,998.00	11,998.00	-	
Subscription Expenses	Procurement of Various Online Subscription	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	180,743.95	180,743.95	-	Various Online Subscription for Better Delivery of ICTMS Services
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	16,100.00	16,100.00	-	
RM - ICT Equipment	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	25,060.00	25,060.00	-	
Subscription Expenses	Procurement of Subscription Services	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	165,317.60	165,317.60	-	
Subscription Expenses	Procurement of Subscription Services	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	994,900.00	994,900.00	-	
Training Expenses	Procurement of Meals and Accommodation	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	288,000.00	288,000.00	-	Meals, Venue and Accommodation for the Conduct of CY 2024 Policy and Plans Division Year-End Review and Performance Rewarding
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	215,000.00	215,000.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	120,000.00	120,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	8,986.00	8,986.00	-	
Other Supplies Expenses	Procurement of Other Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	20,135.00	20,135.00	-	

Internet Services	Primary Internet Service Subscription for DSWD FO X Regional and Sub-Regional Offices	ICTMS	NO	Competitive Bidding	14-Jan-24	05-Feb-24	26-Feb-24	27-Mar-24	GoP	3,808,000.00	3,808,000.00	-	
Internet Services	Secondary Internet Service Subscription of DSWD FO X Regional and Sub-Regional Offices	ICTMS	NO	Competitive Bidding	08-Mar-24	01-Apr-24	22-Apr-24	11-Jul-24	GoP	2,659,794.00	2,659,794.00	-	
Other Machinery and Equipment, etc.	Design and Installation of Generator Set with Powerhouse and Electrical System	ICTMS	NO	Competitive Bidding	25-Aug-24	16-Sep-24	04-Oct-24	31-Oct-24	GoP	7,628,100.48	7,628,100.48	-	
Training Expenses	Procurement of Meals and Accommodation	KC KKB CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	316,800.00	316,800.00	-	Conduct of KC-KKB ACT Technical Session
Training Expenses	Procurement of Meals and Accommodation	KC KKB CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	158,400.00	158,400.00	-	Conduct of PRPMO Program Assessment & strategic planning KKB
Training Expenses	Procurement of Catering Services	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	250,950.00	250,950.00	-	Conduct of KC-KKB CEAC Activities CY 2024 Municipality of Catarman, Camiguin
Training Expenses	Procurement of Catering Services	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	277,200.00	277,200.00	-	Conduct of KC-KKB CEAC Activities CY 2024 Municipality of Munaí, Lanao del Norte
Training Expenses	Procurement of Meals and Snacks	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	140,000.00	140,000.00	-	Conduct of KC-KKB-BP2P CEAC Activities CY 2024-Municipality Munaí, Lanao del Norte-
Training Expenses	Procurement of Meals and Snacks	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	137,900.00	137,900.00	-	Conduct of KC-KKB- BP2P CEAC Activities CY 2024-Municipality Guinsailban Camiguin
Training Expenses	Procurement of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	464,000.00	464,000.00	-	CONDUCT OF KALAHÍ CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF KOLAMBUGAN, LANAÓ DEL NORTE
Training Expenses	Procurement of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	161,600.00	161,600.00	-	CONDUCT OF KALAHÍ CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF BINUANGAN, MISAMIS ORIENTAL
Training Expenses	Procurement of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	262,400.00	262,400.00	-	CONDUCT OF KALAHÍ CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF KINOGUITAN, MISAMIS ORIENTAL
Training Expenses	Procurement of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	326,800.00	326,800.00	-	CONDUCT OF KALAHÍ CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF CALAMBA, MISAMIS OCCIDENTAL
Training Expenses	Procurement of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	194,927.00	194,927.00	-	CONDUCT OF KALAHÍ CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF SALAY, MISAMIS ORIENTAL
Training Expenses	Procurement of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	246,800.00	246,800.00	-	CONDUCT OF KALAHÍ CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF BAUNGON, BUKIDNON
Office Supplies Expenses	Procurement of Office Supplies	KC-PAMANA	NO	Shopping	N/A	N/A	May-24	May-24	GoP	37,440.00	37,440.00	-	
Office Supplies Expenses	Procurement of Office Supplies	KC KKB CDD, KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	GoP	83,407.50	83,407.50	-	
Office Supplies Expenses	Procurement of Office Supplies	KC KKB CDD	NO	Shopping	May-24	N/A	May-24	May-24	GoP	109,750.00	109,750.00	-	
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	Foreign	189,200.00	189,200.00	-	Procurement of Fullboard Accommodation for the Conduct of NCDDP-AF Municipal Database Managers's (MDE) Technical Session (meals and venue 2 days)
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	Foreign	220,000.00	220,000.00	-	Procurement of Fullboard Accommodation for the Conduct of Individual Program Review and Evaluation Workshop AF (meals and venue 2 days)
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	May-24	N/A	Dec-24	Dec-24	Foreign	299,200.00	299,200.00	-	Procurement of Fullboard Accommodation for the Conduct of RPMO Program Assessment & Strategic Planning AF (meals and venue for 2 days)
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	Foreign	484,930.00	484,930.00	-	Procurement of Fullboard Accommodation for the Conduct of CDD Congress and Bayani Ka! Awards CY 2024
Training Expenses	Procurement of Training Materials	KC AF-NCDDP	NO	Shopping	N/A	N/A	May-24	May-24	Foreign	16,362.00	16,362.00	-	Procurement of Material for the Conduct of CDD Congress and Bayani Ka! Awards CY2024
Training Expenses	Procurement of LED Rental Services	KC AF-NCDDP	NO	Shopping	N/A	N/A	May-24	May-24	Foreign	24,500.00	24,500.00	-	Renting Services of LED Wall and Lights For the Conduct of CDD Congress and Bayan Ka! Awards CY 2024
Training Expenses	Procurement of Motor Vehicle Rental Services	KC PMNP	NO	Shopping	N/A	N/A	May-24	May-24	Foreign	23,500.00	23,500.00	-	Vehicle Rental for th Conduct of National Reconciliation Workshop cm Community Finance volunteers Congress at Butuan, CARAGA Region
Representation Expenses	Procurement of Meal and Snacks	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	Foreign	170,000.00	170,000.00	-	Procurement of Catering Services (with Venue) for the Conduct of RPMO Monthly Meeting

Training Expenses	Procurement of Training Materials	KC AF-NCDDP	NO	Shopping	N/A	N/A	May-24	May-24	Foreign	23,240.00	23,240.00	-	Procurement of Materials for the Conduct of CDD Congress and Bayani Kal Awards CY 2024
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	79,990.00	79,990.00	-	
Training Expenses	Procurement of Meal and Snacks	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	243,950.00	243,950.00	-	PROCUREMENT OF CATERING SERVICES FOR THE CONDUCT OF KC-KKB CEAC ACTIVITIES CY 2024 MUNICIPALITY MALITBOG, BUKIDNON
Representation Expenses	Procurement of Meal and Snacks	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	60,000.00	60,000.00	-	Conduct of Meetings and Partnership Forum with SWADs (OPLAN PAG-ABOT)
Office Supplies Expenses	Procurement of Office Supplies	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	Foreign	330,000.00	330,000.00	-	
Telephone Expenses - Mobile	Procurement of Load	KC - PAMANA, KC KKB CFW, KC KKB PWD, KC KKB CDD, TARA BASA, KC KKB PAG ABOT, NHTS, ICTMS, BANGUN, SFP, CENTERS, DRRP PROPER, SOCPEN, CCAM, SLP, FOODSTAMP, SFP	NO	Direct Contracting	N/A	N/A	May-24	May-24	GoP	1,496,400.00	1,496,400.00	-	
Training Expenses	Procurement of Meals and Snacks	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	299,950.00	299,950.00	-	Procurement of Catering Services for the Conduct of KALAH-CIDSS PAYAPA at MASAGANANG PAMAYANAN- CDD 2024 OROQUIETA CITY
Training Expenses	Procurement of Meals and Snacks	KC KKB CFW	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	125,000.00	125,000.00	-	Culminating activity for KKB: Cash-for-Work for College Students/Graduates
Office Supplies Expenses	Procurement of Office Supplies	KC KKB CFW, KC KKB CDD, TARA BASA	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	33,310.00	33,310.00	-	
Office Supplies Expenses	Procurement of Office Supplies	KC KKB CFW	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	38,370.00	38,370.00	-	
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	Foreign	985,500.00	985,500.00	-	Procurement of Fullboard Accommodation for the Conduct of Kalahi-CIDSS Regional Summation Workshop
Office Supplies Expenses	Procurement of Office Supplies	KC KKB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	24,235.52	24,235.52	-	
Office Supplies Expenses	Procurement of Office Supplies	KC AF-NCDDP	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	Foreign	97,055.60	97,055.60	-	
Training Expenses	Procurement of Motor Vehicle Rental Services	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	Foreign	45,500.00	45,500.00	-	Procurement Vehicle Rental for the Conduct of Kalahi-CIDSS Regional Summation Workshop
Semi Expendable Machinery & Equipment Exp.	Procurement of Semi Expendable Machinery & Equipment	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	31,895.40	31,895.40	-	
Representation Expenses	Procurement of Meals and Snacks	KC KKB PAG ABOT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	60,000.00	60,000.00	-	For Pag-Abot Program Conduct of Meetings, Partnership Forum and other related activities for Pag-Abot Program
Training Expenses	Procurement of Meals and Snacks	KC KKB CFW	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	250,000.00	250,000.00	-	Procurement of Catering Services for the Conduct of Culminating Activity for KKB: Cash-for-Work for College Students/Graduates at CMU
Printing & Publication Expenses	Procurement of Printing & Publication Services	KC-NCDDP AF	NO	Shopping	N/A	N/A	Sep-24	Sep-24	Foreign	24,000.00	24,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	KC PAMANA	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	34,480.00	34,480.00	-	
Office Supplies Expenses	Procurement of Office Supplies	KC KKB PWD	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	35,720.00	35,720.00	-	
Office Supplies Expenses	Procurement of Office Supplies	KC PMNP	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	38,000.00	38,000.00	-	
Advertising Expenses	Procurement of the Delivery Services for Printing of IEC Materials and Advocacy Collaterals	KC NCDDP AF	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	346,500.00	346,500.00	-	
Office Supplies Expenses	Procurement of Office Supplies	KC NCDDP AF	NO	Shopping	N/A	N/A	Oct-24	Oct-24	Foreign	33,940.00	33,940.00	-	
RM - Office Equipment	Repair and Maintenance of Office Equipment	KC NCDDP AF	NO	Shopping	N/A	N/A	Sep-24	Sep-24	Foreign	16,098.00	16,098.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	52,650.00	52,650.00	-	
Semi Expendable Machinery & Equipment Exp.	Procurement of Semi Expendable Machinery & Equipment	KC KKB PAG ABOT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	147,996.00	147,996.00	-	
Office Supplies Expenses	Procurement of Office Supplies	KC KKB PAG ABOT	NO	Shopping	Nov-24	N/A	Nov-24	Nov-24	GoP	84,097.00	84,097.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	112,500.00	112,500.00	-	
Training Expenses	Procurement of Motor Vehicle Rental Services	KC NCDDP AF	NO	Shopping	Nov-24	N/A	Nov-24	Nov-24	GoP	179,000.00	179,000.00	-	Procurement of Vehicle Rental Services for the Conduct of Cross Regional Technical Evaluation Activity for Mindanao
Training Expenses	Procurement of Meals and Accommodation	KC NCDDP AF	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	264,000.00	264,000.00	-	Meals, Venue and Accommodation for the Conduct of Contractor Commitment and Evaluation (CSE) Assessment
Other Supplies Expenses	Procurement of Polo Shirt for DSWD Staff	KC KKB PAG ABOT, PAMANA, AKAP, TARA BASA, KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	594,828.00	594,828.00	-	

Representation Expenses	Procurement of Meal and Snacks	NHTS, ICTMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	54,000.00	54,000.00	-	Conduct of Quarterly PPD Meeting FY2024
Gasoline, Oil and Lubricants Expenses	Procurement of Gasoline, Oil and Lubricants Expenses	NHTS, KC KKB CDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-24	Jun-24	GoP	50,000.00	50,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	NHTS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	8,160.00	8,160.00	-	
Office Supplies Expenses	Procurement of Office Supplies	NHTS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	31,286.70	31,286.70	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	NHTS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	39,214.70	39,214.70	-	
Office Supplies Expenses	Procurement of Office Supplies	NHTS	NO	Shopping	N/A	N/A	Aug-24	Aug-24	GoP	27,400.00	27,400.00	-	
Office Supplies Expenses	Procurement of Office Supplies	NHTS	NO	Shopping	N/A	N/A	Oct-24	Oct-24	GoP	24,007.70	24,007.70	-	
Other MOOE	Procurement of Meal and Snacks	OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	10,000.00	10,000.00	-	Conduct of PSD-OP-PWD Cerebral Palsy Awareness and Protection Week
Other MOOE	Procurement of Meal	OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	18,000.00	18,000.00	-	Conduct of PSD-OP-PWD International Day of Disabled Persons
Other MOOE	Procurement of Snacks	OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	7,000.00	7,000.00	-	PSD-CBSS White Cane Safety Day Celebration 2024
Other MOOE	Procurement of Meal and Snacks	OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	18,000.00	18,000.00	-	PSD-OP-PWD National Disability Prevention Week (meal X60 pax)
Representation Expenses	Procurement of Meal and Snacks	OP/PWD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	22,200.00	22,200.00	-	PSD-OP-PWD RCDA-10 2nd Quarter Meeting
Representation Expenses	Procurement of Meal and Snacks	OP/PWD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	22,200.00	22,200.00	-	PSD-OP-PWD RCDA-10 1st Quarter Meeting
Training Expenses	Procurement of Meals and Snacks	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	11,400.00	11,400.00	-	Social Behavior Change Communications (SBCC) Workshop on PEACE Project for CIAC
Training Expenses	Procurement of Meals and Snacks	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	9,800.00	9,800.00	-	Pre-Testing of Session Guides and Modules in Misamis Oriental
Training Expenses	Procurement of Meals and Snacks	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	3,500.00	3,500.00	-	Meeting on the Results of Pre-testing and Finalization of IEC materials, Session Guides and Modules
Training Expenses	Procurement of Meals and Accommodation	PAMANA LGU LED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	475,200.00	475,200.00	-	Social Behavior Change Communications (SBCC) Workshops on PEACE Project
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	137,500.00	137,500.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	961,450.00	961,450.00	-	
Training Expenses	Procurement of Meals and Accommodation	PAMANA LGU LED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	217,800.00	217,800.00	-	Meals, Venue and Accommodation for the PDBBM Year End Assessment
Rents - Buildings & Structures	Office Rental	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	600,000.00	600,000.00	-	
Rents - Buildings & Structures	Office Rental	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	391,304.40	391,304.40	-	
Rents - Buildings & Structures	Office Rental	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	239,580.00	239,580.00	-	
Training Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	390,000.00	390,000.00	-	Conduct of Training on reengineering of 4Ps Grievance Redress System
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	N/A	N/A	Mar-24	Mar-24	GoP	1,061.00	1,061.00	-	TRAINING SUPPLIES & MATERIALS FOR 4PS CAP BUILD REENGINEERING OF GRIEVANCE REDRESS SYSTEM
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	N/A	N/A	Mar-24	Mar-24	GoP	2,950.00	2,950.00	-	TRAINING SUPPLIES & MATERIALS FOR 4PS CAP BUILD REENGINEERING OF GRIEVANCE REDRESS SYSTEM
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	14,614.00	14,614.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	31,500.00	31,500.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	208,000.00	208,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	115,500.00	115,500.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	275,000.00	275,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	294,400.00	294,400.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	16,583.50	16,583.50	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	48,300.00	48,300.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	648,420.00	648,420.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	5,489.30	5,489.30	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	217,500.00	217,500.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	357,300.00	357,300.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	294,400.00	294,400.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	139,200.00	139,200.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	119,200.00	119,200.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	N/A	N/A	Mar-24	Mar-24	GoP	10,800.00	10,800.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	131,120.00	131,120.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	159,800.00	159,800.00	-	

Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	94,800.00	94,800.00	-	
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	48,000.00	48,000.00	-	
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	110,500.00	110,500.00	-	Conduct of 1st Semester IPC Consultation
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	21,250.00	21,250.00	-	Conduct of 1st Quarter Division Meeting
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	22,750.00	22,750.00	-	Conduct of For the 4Ps CSO Meeting Meals for the 1st Quarter of CY 2024
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	22,750.00	22,750.00	-	Conduct of For the 4Ps CSO Meeting Meals for the 2nd Quarter of CY 2024
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	21,250.00	21,250.00	-	Conduct of 2nd Quarter Division Meeting
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	26,350.00	26,350.00	-	Conduct of 1st Semester RPMO IPC Checkpoint
Training Expenses	Procurement of Training Materials	PANTAWID	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	47,905.00	47,905.00	-	
Training Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	660,000.00	660,000.00	-	Conduct of Learning and Development Intervention on Gender Sensitivity for 4Ps Field Implementers - 2 batches
Training Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	330,000.00	330,000.00	-	Conduct of Capacity Building Intervention on Compliance Verification Mobile and Web Application
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID, KC-PAMANA	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	GoP	531,000.00	531,000.00	-	
Rents - Buildings & Structures	Procurement of Office Rental	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	60,638.31	60,638.31	-	For Pantawid Pamilya Program Usage during project program implementation in Mambajao, Camiguin, Office Rental Services for CY 2024
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	30,000.00	30,000.00	-	
Representation Expenses	Procurement of Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	50,000.00	50,000.00	-	Conduct of the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	40,000.00	40,000.00	-	Conduct of the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Other MOOE	Procurement of Tokens	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	25,000.00	25,000.00	-	Conduct of the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	9,000.00	9,000.00	-	Conduct of the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Advertising Expenses	Procurement of Radio Program Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	180,000.00	180,000.00	-	For the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps Information and Regional Officer
Printing and Publication Expenses	Procurement of Printing and Publication Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	175,800.00	175,800.00	-	For the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers (Production and Printing of FDS Scorecard)
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	39,000.00	39,000.00	-	For the conduct 4ps -regional inter agency meeting, 1st semester
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	39,000.00	39,000.00	-	For the conduct 4ps -regional inter agency meeting, 2nd semester
Printing and Publication Expenses	Procurement of Print Advertorial	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	168,000.00	168,000.00	-	For the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Representation Expenses	Procurement of Meals	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	24,000.00	24,000.00	-	for the implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	36,000.00	36,000.00	-	
Printing and Publication Expenses	Procurement of Printing and Publication Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	100,000.00	100,000.00	-	
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	55,440.00	55,440.00	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	76,500.00	76,500.00	-	
Training Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	750,132.00	750,132.00	-	Semestral Conduct of Pantawid Pamilyang Pilipino Program (4Ps) Cash Grants Over-the-Counter (OTC) Transactions
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	13,230.00	13,230.00	-	
Office Supplies Expense	Procurement of Office Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	25,000.00	25,000.00	-	
Office Supplies Expense	Procurement of Office Supplies	PANTAWID, AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	261,030.00	261,030.00	-	
Printing & Publication Expenses	Procurement of Printing and Publication Services	PANTAWID	X	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	170,573.80	170,573.80	-	
Rents - Buildings & Structures	Procurement of Buildings & Structures Rental Services	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	300,000.00	300,000.00	-	
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	6,850.00	6,850.00	-	
Office Supplies Expense	Procurement of Office Supplies	PANTAWID	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	13,715.00	13,715.00	-	
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	14,150.00	14,150.00	-	

Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	790,970.00	790,970.00	-	
Representation Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	275,000.00	275,000.00	-	Program Review and Evaluation Workshop cum 4Ps Recognition of Outstanding Staff
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	PANTAWID	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	63,000.00	63,000.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	11,980.00	11,980.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	PANTAWID	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	94,110.00	94,110.00	-	
Internet Expenses	Procurement of Internet Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	19,992.00	19,992.00	-	
Internet Expenses	Procurement of Internet Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	6,225.00	6,225.00	-	
Internet Expenses	Procurement of Internet Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	6,360.00	6,360.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	270,000.00	270,000.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	33,600.00	33,600.00	-	
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	50,000.00	50,000.00	-	
Other MOOE	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	18,495.00	18,495.00	-	Meals and Snacks for 2nd Quarter Data Management and Integration Section Strategic Planning
Representation Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	104,000.00	104,000.00	-	Meals and Accommodation - Operations Group Meeting
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	30,000.00	30,000.00	-	
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	48,000.00	48,000.00	-	
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	34,000.00	34,000.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	715,924.00	715,924.00	-	
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	49,000.00	49,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Libertad, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	51,800.00	51,800.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Gitagum, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	134,400.00	134,400.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Villanueva, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	86,800.00	86,800.00	-	Meals and Snacks - Empowerment Through Leadership: Capacity-Building Training for 4Ps Parent Leaders Converging Partnership and Enhancing Socio-Economic to be held at Municipality of Laguidingan, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	177,800.00	177,800.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of El Salvador, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	182,000.00	182,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Tubod, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	63,000.00	63,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Magsaysay, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	35,000.00	35,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Lagonglong, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	53,200.00	53,200.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Tangcal, Lanao del Norte

Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	253,400.00	253,400.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Kapatagan, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	64,400.00	64,400.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Lantapan, Bukidnon
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	42,000.00	42,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Lantapan, Bukidnon
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	119,000.00	119,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Malaybalay, Bukidnon
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	198,800.00	198,800.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Manolo Fortich, Bukidnon
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	96,600.00	96,600.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Valencia, Bukidnon
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	120,400.00	120,400.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Sumilao, Bukidnon
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	537,600.00	537,600.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Ozamis City, Misamis Occidental
Subsidies	Procurement of Training Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	138,150.00	138,150.00	-	Supplies - Community-Based on Skills Training Bangus Deboning to be held at Jimenez, Lanao Del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	25,200.00	25,200.00	-	Meals and Snacks - 4Ps Learning and Development Intervention on Leadership and Peer Facilitation for 4Ps Youth Leaders to be held at Municipality of Impasug-ong, Bukidnon
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	70,000.00	70,000.00	-	Meals and Snacks - 4Ps Learning and Development Intervention on Leadership and Peer Facilitation for 4Ps Youth Leaders to be held at Municipality of Libona, Bukidnon
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	91,000.00	91,000.00	-	Meals and Snacks - 4Ps Learning and Development Intervention on Leadership and Peer Facilitation for 4Ps Youth Leaders to be held at Municipality of Malibog, Bukidnon
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	74,000.00	74,000.00	-	Meals and Snacks - 4Ps Learning and Development Intervention on Leadership and Peer Facilitation for 4Ps Youth Leaders to be held at Municipality of Calamba, Misamis Occidental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	224,000.00	224,000.00	-	Meals and Snacks - 4Ps Learning and Development Intervention on Leadership and Peer Facilitation for 4Ps Youth Leaders to be held at Municipality of Calamba, Misamis Occidental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	102,200.00	102,200.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Kolabugan, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	109,200.00	109,200.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Alubijid, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	105,000.00	105,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Naawan, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	63,000.00	63,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Lugait, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	32,200.00	32,200.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Concepcion, Misamis Occidental

Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	120,400.00	120,400.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Mantonao, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	100,800.00	100,800.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Bacolod, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	126,000.00	126,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Muna, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	697,200.00	697,200.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Lala, Lanao del Norte
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	37,400.00	37,400.00	-	
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	116,200.00	116,200.00	-	4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Salvador, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	105,000.00	105,000.00	-	4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Baroy, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	93,800.00	93,800.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Nunungan, Lanao del Norte
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	14,000.00	14,000.00	-	POO Systems Meeting
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	14,000.00	14,000.00	-	Systems Meeting
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	14,000.00	14,000.00	-	POO Systems Meeting
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	14,000.00	14,000.00	-	Conduct of Bukidnon 3rd Quarter Systems Meeting
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	91,800.00	91,800.00	-	
Subsidies	Procurement of Skills Training Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	854,100.00	854,100.00	-	Skills Training on Hilot (Wellness Massage) NC II at Iligan City, Lanao del Norte
Printing & Publication Expenses	Procurement of Printing and Publication Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	202,245.60	202,245.60	-	
Printing & Publication Expenses	Procurement of Printing and Publication Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	399,435.06	399,435.06	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	4,050.00	4,050.00	-	
Printing & Publication Expenses	Procurement of Printing Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	384,570.50	384,570.50	-	
Training Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	220,000.00	220,000.00	-	Capacity-building Intervention on Basic Sign Language for Social Workers
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Laptop for Pantawid Pamilyang Pilipino Program Staff through Alternative Mode of Procurement - Repeat Order	PANTAWID	NO	Repeat Order		N/A	04-Jul-24	10-Sep-24	GoP	1,764,950.00	1,764,950.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Various ICT Equipment for Pantawid Pamilyang Pilipino Program - Lot 1	PANTAWID	NO	Competitive Bidding	24-Mar-24	15-Apr-24	20-May-24	02-Jul-24	GoP	3,718,300.00	3,718,300.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Various ICT Equipment for Pantawid Pamilyang Pilipino Program - Lot 2	PANTAWID	NO	Competitive Bidding	24-Mar-24	15-Apr-24	24-May-24	20-Jun-24	GoP	2,256,000.00	2,256,000.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Various ICT Equipment for Pantawid Pamilyang Pilipino Program - Lot 3	PANTAWID	NO	Competitive Bidding	25-May-24	17-Jun-24	02-Jul-24	July 2024	GoP	2,236,000.00	2,236,000.00	-	
Welfare Goods Expenses	Procurement of welfare goods	GRF	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	840,000.00	840,000.00	-	
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	19,500.00	19,500.00	-	Food and Venue for the Conduct of 3rd RJJWC-X Regular Meeting 2024
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	19,500.00	19,500.00	-	Food and Venue for the Conduct of 4th RJJWC-X Regular Meeting 2024
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	8,000.00	8,000.00	-	Meal for Livelihood Skills Training for BPA Residents of Balay Paglaum, Bukidnon
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	7,500.00	7,500.00	-	Meal for Life Skills Training for BPA Residents of Balay Paglaum, Bukidnon
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	6,000.00	6,000.00	-	Meal for Life Skills Training for BPA Residents of Balay Paglaum, Bukidnon
Subsidies	Procurement of ICT Equipment	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	32,985.48	32,985.48	-	
Subsidies	Procurement of Other Equipment and Materials	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	6,555.00	6,555.00	-	

Subsidies	Procurement of Furniture & Fixtures	RJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	44,470.00	44,470.00	-	
Subsidies	Procurement of Other Materials	RJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	1,600.00	1,600.00	-	
Training Expenses	Procurement of Meals and Snacks	RJWC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	30,000.00	30,000.00	-	Meals and Venue - Gender and Development Orientation
Training Expenses	Procurement of Meals and Snacks	RJWC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	30,000.00	30,000.00	-	Meals and Venue - 18th Day Campaign to End Violence Against Women
RM - Buildings	Repair and Maintenance of Buildings	RJWC	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	944,507.00	944,507.00	-	
Training Expenses	Procurement of Meals and Accommodation	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	80,000.00	80,000.00	-	Conduct of Orientation on RA 11862 and RA 11930 and the Protocol in Handling TIP Cases cum World Day Against Trafficking Celebration
Welfare Goods Expenses	Procurement of welfare goods	RRPTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	24,808.50	24,808.50	-	
Advertising Expenses	Procurement of Advertising Services	RRPTP, SLP, SOCPEN	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	164,500.00	164,500.00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	330,000.00	330,000.00	-	Conduct of Year Starter and Learning and Development Planning Workshop
Semi-Expendable Furniture, Fixtures & Books - Furniture & Semi-Expendable Machinery & Equipment Exp - Office	Procurement of Furniture & Fixtures	SFP	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	130,728.00	130,728.00	-	
Semi-Expendable Machinery & Equipment Exp - Office	Procurement of Office Equipment	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	41,999.00	41,999.00	-	
Semi-Expendable Machinery & Equipment Exp - Office	Procurement of Office Equipment	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	29,901.00	29,901.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	SFP	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	98,214.30	98,214.30	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	66,000.00	66,000.00	-	Conduct of DSWD FO X Internal Budget Hearing FY 2025
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	180,000.00	180,000.00	-	Conduct of Psychological Processing and Psychological First Aid Training
Training Expenses	Procurement of Supplies for training use	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	5,250.00	5,250.00	-	Supplies of the conduct of Psychological Processing and Psychological First Aid Training
Other MOOE	Procurement of Meal and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	25,000.00	25,000.00	-	Conduct of PSD-COMBASED- Womens Month Celebration
Other MOOE	Procurement of Advocacy Materials	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	49,970.00	49,970.00	-	Advocacy Materials for the conduct of PSD-COMBASED- Womens Month Celebration
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	32,000.00	32,000.00	-	Conduct of Executive Meeting on the Establishment of a peace and development Regional Project
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	11,072.00	11,072.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	17,900.00	17,900.00	-	
Other Supplies Expenses	Procurement of Other Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	66,280.00	66,280.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	12,040.00	12,040.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	109,500.00	109,500.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	67,000.00	67,000.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	8,600.00	8,600.00	-	
Other MOOE	Procurement of Meals	SFP, SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	455,000.00	455,000.00	-	Conduct of DSWD 73rd Anniversary Celebration-Culmination Activity
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	19,990.00	19,990.00	-	
Other MOOE	Procurement of Meals and Snacks	SFP, KC KKB CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	212,400.00	212,400.00	-	Conduct of DSWD 73rd Anniversary Celebration-Salamat Po & PRAISE Award
Other MOOE	Procurement of Snacks	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	30,000.00	30,000.00	-	Conduct of DSWD 73rd Anniversary Celebration-PRAISE Award
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	19,990.00	19,990.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	270,000.00	270,000.00	-	
Other MOOE	Procurement of Snacks	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	30,000.00	30,000.00	-	Conduct of DSWD 73rd Anniversary Celebration- Tree Planting
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	355,149.65	355,149.65	-	
Representation Expenses	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	75,000.00	75,000.00	-	Conduct of EPAPH Partnership Forum, Matching of CBOs to SFP Suppliers, & NP-CP Orientation
Representation Expenses	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	58,000.00	58,000.00	-	Conduct of PSD-Combased Regional Committee for the Welfare of Children (RCWC) X Director's Meeting
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-21	Apr-24	GoP	84,700.00	84,700.00	-	Conduct of Consultative Meeting with Misamis Oriental Local Executive (LCEs) and Local Social Welfare and Conduct of Regional Planning, Monitoring and Evaluation Technical Team (PMETT) Quarterly Meetings
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	96,000.00	96,000.00	-	

Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	90,000.00	90,000.00	-	Conduct of SLP RPMO Technical Session with Provincial Coordinators 2024
RM - Buildings	Repair and Maintenance of Buildings	SFP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	289,005.54	289,005.54	-	
RM - Buildings	Repair and Maintenance of Buildings	SFP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	393,704.38	393,704.38	-	
RM - Buildings	Repair and Maintenance of Buildings	SFP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	837,756.25	837,756.25	-	
Semi-Expendable Machinery & Equipment Exp - Office Equipment	Procurement of Office Equipment	SFP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	900,000.00	900,000.00	-	
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	64,000.00	64,000.00	-	Conduct of Regional Management Committee Quarterly Meetings
Water Expenses	Procurement of Drinking Water	SFP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	512,500.00	512,500.00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	209,000.00	209,000.00	-	Conduct of "WASH & LEARN: A Knowledge Sharing Session on Health and Sanitation
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	295,930.00	295,930.00	-	
Training Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	48,000.00	48,000.00	-	Conduct of For the Conduct of Fiduciary on SFP Liquidation for 11th and 13th cycles at DSWD Conference
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	282,000.00	282,000.00	-	Conduct of "Interdisciplinary Insights A Knowledge Sharing Session on Effective Management of Malnourished Children
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	330,240.00	330,240.00	-	Supplementary Feeding Program (SFP) Finalization of the Manual of Operations
Other MOOE	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	13,000.00	13,000.00	-	Conduct of PSD-CBSS-Search and Awarding for Regional Natatanging Pamilyang Pilipino Meeting 2024
Other MOOE	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	28,000.00	28,000.00	-	PSD-CBSS-Search and Awarding for Regional Natatanging Pamilyang Pilipino Meeting 2024 (Finalist for the regional winner)
Other MOOE	Procurement of Meal and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00	-	PSD-CBSS-Search and Awarding for Regional Natatanging Pamilyang Pilipino Meeting 2024 (Awarding)
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	16,500.00	16,500.00	-	
Other MOOE	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	190,000.00	190,000.00	-	PSD-CBSS Regional Children's Month cum Conferment of the 2022 Seal of Child-Friendly Local Government (SCFLG)
Advertising Expenses	Procurement of Advocacy Materials	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	52,500.00	52,500.00	-	For the Printing of GAD Brochures/Flyers: For distribution during information caravans and communication campaigns/activities (printing of Brochures/flyers)
Advertising Expenses	Procurement of Advocacy Materials	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	54,000.00	54,000.00	-	Production of Umbrella Collaterals for DSWD Partners, Beneficiaries for Radio Program, Campaigns, and Information Caravans (umBrella)
Training Expenses	Procurement of Meal and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	50,400.00	50,400.00	-	Batch 1 & Batch Orientation on DSWD's Guidelines on the Implementation of the DSWD Brand Design (meal and snack)
Representation Expenses	Procurement of Meals and Snacks	SFP, CBB	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	156,000.00	156,000.00	-	2nd Quarter Bids and Awards Committee Meeting (meal and snacks)
Training Expenses	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	558,000.00	558,000.00	-	CY 2024 First Semestral-Social Welfare and Development Forum-(food and accomodation)
Training Expenses	Procurement of LED Rental Services	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	39,900.00	39,900.00	-	CY 2024 First Semestral-Social Welfare and Development Forum-(LED RENTAL)
Training Expenses	Procurement of Supplies and Materials	SFP	NO	Shopping	N/A	N/A	May-24	May-24	GoP	16,779.80	16,779.80	-	CY 2024 First Semester- Social Welfare and Development Forum (supplies and materials)
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	48,000.00	48,000.00	-	1st Quarter Bids and Awards Committee Meeting
Other Supplies Expenses	Procurement of Other Supplies	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	39,862.50	39,862.50	-	
Other Supplies Expenses	Procurement of Other Supplies	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	53,795.00	53,795.00	-	
Other MOOE	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	16,250.00	16,250.00	-	Conduct of DSWD Press Conference
Other MOOE	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	16,250.00	16,250.00	-	Conduct of DSWD Press Conference 2nd Semester
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	560,000.00	560,000.00	-	Regional Management and Development Conference-1st sem CY 2024
Semi-Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	43,400.00	43,400.00	-	
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	60,000.00	60,000.00	-	General admission and support services cluster 1st quarter meeting

Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	270,000.00	270,000.00	-	For the Conduct of LD/On Gender Sensitivity Training for RGAD-TWG Members (full board accomodation)
Training Expenses	Procurement of Motor Vehicle Rental Services	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	48,000.00	48,000.00	-	
Advertising Expenses	Procurement of Brochure/Flyers	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	165,000.00	165,000.00	-	For the Production of IEC materials; For Distribution during information caravans and other communication campaigns/activities (brochure/flyers)
Training Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	342,000.00	342,000.00	-	Regional General Assembly Batch 1 (meal and snacks)
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	5,200.00	5,200.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	29,550.00	29,550.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	2,636.00	2,636.00	-	
Representation Expenses	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	168,000.00	168,000.00	-	1 Meal and 2 Snacks with Venue for the Conduct of Regional GAD Meetings
Training Expenses	Procurement of Motor Vehicle Rental Services	SFP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	72,000.00	72,000.00	-	Van Rental for the Conduct of CY 2024 Policy and Plans Division Mid-Year Performance Review
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	197,859.00	197,859.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	165,390.00	165,390.00	-	
Other MOOE	Procurement of Other Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	100,590.00	100,590.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	SFP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	257,187.00	257,187.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	32,400.00	32,400.00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	106,250.00	106,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Bukidnon Cluster 2
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	106,250.00	106,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Bukidnon Cluster 3
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	93,750.00	93,750.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Mis Or Cluster 1
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	105,825.00	105,825.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Mis Or Cluster 2
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Mis Occ Cluster 1
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Lanao del Norte Cluster 2
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Lanao del Norte Cluster 3
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Lanao del Norte Cluster 1
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	114,000.00	114,000.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Camiguin Cluster
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Mis Occ Cluster 2
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Bukidnon Cluster 1
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	19,560.00	19,560.00	-	Food and Accommodation for the SFP 14th Cycle Program Implementation Stakeholders Forum
Training Expenses	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	62,750.00	62,750.00	-	Regional Management and Development Conference - 1st Sem CY 2024
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	126,000.00	126,000.00	-	PSD Second Semester Performance Review and Evaluation Workshop (PREW)
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	240,000.00	240,000.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	235,120.00	235,120.00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	192,430.00	192,430.00	-	Provision of Food and Accommodation CY 2024 First Semester Operation Cluster's Integrated Performance Review and Evaluation Workshop (I-PREW)
Office Supplies Expense	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	153,600.00	153,600.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	52,000.00	52,000.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	23,000.00	23,000.00	-	

Semi Expendable Machinery & Equipment Exp. - Communication Equipment	Procurement of Communication Equipment	SFP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	72,960.00	72,960.00	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	10,000.00	10,000.00	-	
RM - Buildings	Repair and Maintenance of Buildings	SFP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	645,444.60	645,444.60	-	Proposed Outlet Rewiring for FMD Office
RM - Buildings	Repair and Maintenance of Buildings	SFP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	665,039.40	665,039.40	-	Proposed Retiling, Door Repair and Floor Mounted Outlet for Conference Room
Semi Expendable Furniture, Fixtures & Books - Books	Procurement of Furniture, Fixtures & Books	SFP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	70,000.00	70,000.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	SFP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	996,650.00	996,650.00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	522,000.00	522,000.00	-	Foods and Accommodation learning and development intervention on gender responsive case management (GRCM) for LSWDOs
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	472,700.00	472,700.00	-	SFP Consultation Dialogue with C/MSWDO and Menu Planning Workshop 14th Cycle Implementation
Representation Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	88,500.00	88,500.00	-	Exploring Best Practices: SFP 3rd Quarterly Meeting
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	185,550.00	185,550.00	-	SFP 4th Quarterly Meeting: Program Implementation Review 14th Cycle/Strategic Planning for 2025 with BangUn Staff
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	535,750.00	535,750.00	-	C/MAT Inspector and Acceptor Program Implementation Review on 13th Cycle Implementation/Orientation for 14th Cycle
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	614,600.00	614,600.00	-	SFP 13th Cycle Implementation Review (Fullboard Accommodation)
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	88,500.00	88,500.00	-	Exploring Best Practices: SFP 2nd Quarterly Meeting
Training Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	73,100.00	73,100.00	-	2nd Sem IPC Checkpoint (Meals and Venue)
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	717,600.00	717,600.00	-	Orientation on the Guidelines for the Conduct of Community Participation in Procurement Through GPPB resolution No. 18-2021 for the Utilization of Negotiated Procurement-Community Participation (NP-CP) in the LGU Level
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	234,000.00	234,000.00	-	HRMDD IPREW and Mid Year Assessment 2024
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	138,420.00	138,420.00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	282,000.00	282,000.00	-	Orientation on Parent Effectiveness Session and Contractor Commitment and Evaluation Crafting for the 2nd semester (Fullboard Accommodation)
Training Expenses	Procurement of Training Materials	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	36,600.00	36,600.00	-	Workshop Booklet - For SFP Consultation Dialogue with C/MSWDO and Menu Planning Workshop 15th Cycle Implementation
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	222,500.00	222,500.00	-	Meals and Accommodation - Training on WASH & LEARN cum Food Sanitation & Safety
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	266,900.00	266,900.00	-	Provision of Meals, Venue and Accommodation - Training on Republic Act No. 9184 Government Procurement Reform Act Featuring the 2016 Revised Implementing Rules and Regulations, its Updates, and Including the Latest GPPB Issuances
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	SFP, AICS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	222,000.00	222,000.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	SFP	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	946,000.00	946,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	4,600.00	4,600.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SFP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	151,823.00	151,823.00	-	
Other MOOE	Procurement of Trucking Services	SFP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	112,000.00	112,000.00	-	
Subsidies	Procurement of Milk	SFP	NO	NP-53.12 Community Participation	30-May-24	N/A	13-Jun-24	25-Sep-24	GoP	16,417,800.00	16,417,800.00	-	Milk Feeding Program for Indigenous People in CDC's/SNP's of Bukidnon along with Supplementary Feeding Program
Subsidies	Supply and Delivery of Food Items for the Implementation of 14th Cycle SFP 2024	SFP	YES	Competitive Bidding	23-Oct-23	20-Nov-23	08-Jan-24	20-May-24	GoP	226,335,851.75	226,335,851.75	-	
RM - Buildings	Improvement and Extension of the HRMDD Office	SFP	NO	Competitive Bidding	24-Mar-24	15-Apr-24	21-Jun-24	01-Jul-24	GoP	1,053,329.10	1,053,329.10	-	
RM - Buildings	Remodeling of a Portion of DRMD Warehouse to RROS and DRCC Offices	SFP	NO	Competitive Bidding	31-Mar-24	29-Apr-24	24-Jun-24	17-Jul-24	GoP	1,044,204.76	1,044,204.76	-	
Other MOOE	Supply and Delivery of Various Sound System Equipment for DSWD FO X	SFP	NO	Competitive Bidding	12-May-24	03-Jun-24	21-Jun-24	15-Jul-24	GoP	1,639,455.00	1,639,455.00	-	
Subsidies	Supply and Delivery of Nutritious Cookie for SFP	SFP	NO	Competitive Bidding	25-Aug-24	16-Sep-24	04-Oct-24	05-Nov-24	GoP	1,108,605.60	1,108,605.60	-	
Subsidies	Supply and Delivery of Micronutrient Powder for SFP	SFP	NO	Competitive Bidding	18-Aug-24	16-Sep-24	04-Oct-24	15-Nov-24	GoP	2,601,840.00	2,601,840.00	-	
Subsidies	Supply and Delivery of Nutritious Cookies for SFP	SFP	NO	Competitive Bidding	25-Aug-24	16-Sep-24	04-Oct-24	05-Nov-24	GoP	1,108,605.60	1,108,605.60	-	
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	719,600.00	719,600.00	-	Conduct of 2024 SLP Strategic Planning for CY 2024

Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	148,500.00	148,500.00	-	Conduct of SLP Bukidnon Cluster 2 Meeting for CY 2024
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	33,000.00	33,000.00	-	Conduct of SLP Bukidnon Cluster 2 Mid-Year and Year-End IPC Assessment for CY 2024
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	747,000.00	747,000.00	-	Conduct of 2024 SLP Year End PREW cum, Gender and Development
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	99,000.00	99,000.00	-	Conduct of SLP Misamis Oriental Cluster 2 Meeting for CY 2024
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	24,000.00	24,000.00	-	Conduct of SLP Misamis Oriental Cluster 2 Mid Year and Year End IPC Assessment for CY 2024
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	93,500.00	93,500.00	-	Conduct of SLP Lanao del Norte Cluster 2 Meeting for CY 2024
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	46,000.00	46,000.00	-	Conduct of SLP Lanao del Norte Cluster 2 Project Proposal Review and Assessment 2024
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	82,500.00	82,500.00	-	Conduct of SLP Misamis Occidental Cluster Meeting for CY 2024
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	42,000.00	42,000.00	-	Conduct of SLP Misamis Occidental Project Proposal Review and Assessment 2024
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	66,000.00	66,000.00	-	Conduct of SLP Bukidnon Cluster 2 Project Proposal Review and Assessment (PPRA) 2024
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	540,800.00	540,800.00	-	
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	154,000.00	154,000.00	-	Conduct of SLP Bukidnon Cluster 1 Meeting for CY 2024
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	34,000.00	34,000.00	-	Conduct of SLP Bukidnon Cluster 1 Mid-Year and Year-End IPC Assessment for CY 2024
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	68,000.00	68,000.00	-	Conduct of SLP Bukidnon Cluster 1 Project Proposal Review and Assessment for CY 2024
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	99,000.00	99,000.00	-	Conduct of SLP Camiguin/Mis. Or. Cluster 3 Meeting for CY 2024
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	48,000.00	48,000.00	-	Conduct of SLP Camiguin/Mis. Or. Cluster 3 Project Proposal Review and Assessment
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	88,000.00	88,000.00	-	Conduct of SLP Lanao del Norte Cluster 1 Meeting for CY 2024
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	44,000.00	44,000.00	-	Conduct of SLP Lanao del Norte Cluster 1 Project Proposal Review and Assessment (PPRA) 2024
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	48,000.00	48,000.00	-	Conduct of SLP Misamis Oriental Cluster 2 Project Proposal Review and Assessment for CY 2024
Rents - Buildings & Structures	Office Rental	SLP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	256,880.00	256,880.00	-	
Rents - Buildings & Structures	Office Rental	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	120,000.00	120,000.00	-	
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	120,000.00	120,000.00	-	
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	30,000.00	30,000.00	-	Conduct of SLP Regional Program Management Office Mid-Year & Year-End IPC Assessment
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	50,000.00	50,000.00	-	Conduct of SLP Misamis Oriental Cluster 1 Project Proposal Review & Assessment
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	104,500.00	104,500.00	-	Conduct of SLP- Misamis Oriental Cluster 1 Meeting for CY 2024
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	1,856,400.00	1,856,400.00	-	Conduct of Training on Basic Community Organizing in the Context of Sustainable Livelihood Program for Capacity Building Project Development Officers (CPDO)
Training Expenses	Procurement of Training Materials	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	28,900.00	28,900.00	-	Training Materials for the Conduct of Training on Basic Community Organizing in the Context of Sustainable Livelihood Program for Capacity Building Project Development Officers (CPDO)
Other MOOE	Procurement of other MOOE	SLP	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	35,000.00	35,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	103,423.50	103,423.50	-	
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	273,162.00	273,162.00	-	
Other MOOE	Procurement of other MOOE	SLP	NO	Shopping	N/A	N/A	Aug-24	Aug-24	GoP	26,800.00	26,800.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	539,858.00	539,858.00	-	
Other MOOE	Procurement of other MOOE	SLP	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	19,550.00	19,550.00	-	
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	45,000.00	45,000.00	-	Conduct of SLP CAP build Consultation Session
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	438,000.00	438,000.00	-	Conduct of Onboarding and Orientation on Year 2 SLP Implementation (Usbong Year)-
Advertising Expenses	Procurement of Advocacy Materials	SLP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	570,010.00	570,010.00	-	
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	24,000.00	24,000.00	-	Conduct of SLP Camiguin/Mis. Or. Cluster 3 Mid-Year and Year-End IPC Assessment
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	21,000.00	21,000.00	-	
Training Expenses	Procurement of Meal and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	23,000.00	23,000.00	-	Conduct of SLP Lanao del Norte Cluster 2 Mid Year & Year End IPC Assessment 2024

Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	250,230.00	250,230.00	-	Conduct of Onboarding and Orientation on the Guidelines Process Tools on Year 2 SLP Implementation (Usbong Year)
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	22,000.00	22,000.00	-	Conduct of SLP Lanao del Norte Cluster 1 Mid-Year and Year-End IPC Assessment 2024
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	25,000.00	25,000.00	-	Conduct of SLP Misamis Oriental Cluster 1 Mid-Year & Year-End IPC Assessment
Other MOOE	Procurement of other MOOE	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	16,201.00	16,201.00	-	
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	592,800.00	592,800.00	-	Second Level: Conflict Sensitivity and Peace Promotion Training Supplies (Meals and Accommodation, 4 days)
Training Expenses	Procurement of Motor Vehicle Rental Services	SLP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	216,000.00	216,000.00	-	Second Level: Conflict Sensitivity and Peace Promotion Training
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	SLP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	541,500.00	541,500.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	SLP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	716,000.00	716,000.00	-	
Advertising Expenses	Procurement of Red Vest	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	44,500.00	44,500.00	-	
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	924,000.00	924,000.00	-	Meals and Accommodation - 2024 SLP Sulong Kabuhayan Tungo sa Pagyabong: A Conference on Knowledge Sharing and Management for Stakeholders with the New Implementation Guidelines of SLP
Training Expenses	Procurement of Advocacy Materials	SLP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	184,000.00	184,000.00	-	Advocacy Material - SLP Sulong Kabuhayan Tungo sa Pagyabong: A Conference on Knowledge Sharing and Management for Stakeholders with the New Implementation Guidelines of SLP
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	304,200.00	304,200.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	SLP	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	716,700.00	716,700.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	Shopping	N/A	N/A	Oct-24	Oct-24	GoP	7,400.00	7,400.00	-	
Other MOOE	Procurement of Office Furniture (Chair and Cabinets) for RPMO Office Use	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	22,775.00	22,775.00	-	
Other MOOE	Procurement of other MOOE	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	22,500.00	22,500.00	-	
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	33,000.00	33,000.00	-	Meals and Snacks for Sulong Dunong Reorientation and Workshop on Updated Admin and SLP Policies and Information System
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	462,000.00	462,000.00	-	Meals, Venue and Accommodation for the Conduct of Capacity Building of the MOVE Members on the Four Legacies for Children and New Laws on Children and Adolescents
Other MOOE	Procurement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	40,100.00	40,100.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	70,800.00	70,800.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	70,000.00	70,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	19,330.00	19,330.00	-	
Other MOOE	Procurement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	104,000.00	104,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	3,800.00	3,800.00	-	
Other MOOE	Procurement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	16,500.00	16,500.00	-	
Other MOOE	Procurement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	5,998.00	5,998.00	-	
Other MOOE	Procurement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	1,500.00	1,500.00	-	
Other MOOE	Procurement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	12,600.00	12,600.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	448,680.00	448,680.00	-	
Representation Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	25,000.00	25,000.00	-	Conduct of Conduct of ORD 2024 1st Quarter Meeting
Representation Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	25,000.00	25,000.00	-	Conduct of Conduct of ORD 2024 3rd Quarter Meeting
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	137,500.00	137,500.00	-	Conduct of Conduct of First Semester ORD Assessment/Reassessment cum Planning Workshop
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	140,000.00	140,000.00	-	Conduct of Supplementary Feeding Program (SFP) Finalization of the Manual of Operations
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	GoP	112,280.00	112,280.00	-	
Training Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	168,000.00	168,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	39,191.00	39,191.00	-	3rd Quarter Bids and Awards Committee Meeting
Representation Expenses	Procurement of Meal and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	30,000.00	30,000.00	-	Meals and snacks with Venue for 2nd Quarter Meeting of the Regional Council Against Child Labor (RCACL)
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	Direct Contracting	N/A	N/A	May-24	May-24	GoP	50,609.50	50,609.50	-	X

Representation Expenses	Procurement of Meal and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	36,000.00	36,000.00	-	Protective Services Division First and Third Quarter Meetings (Food and Venue)
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	240,000.00	240,000.00	-	PSD First Semester Performance Review and Evaluation Workshop (PREW) (Food and Accommodation)
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	420,000.00	420,000.00	-	Social Pension Mid-Year Assessment (food and Accommodation)
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	Direct Contracting	N/A	N/A	Jun-24	Jun-24	GoP	10,800.00	10,800.00	-	
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	276,000.00	276,000.00	-	Social Pension Consultation Dialogue for the Province of Misamis Occidental (food and accommodation)
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	17,085.48	17,085.48	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	25,175.03	25,175.03	-	
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	353,115.00	353,115.00	-	Social Pension Consultation Dialogue for the Province of Bukidnon
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	348,000.00	348,000.00	-	Social Pension Consultation Dialogue for the Province of Lanao del Norte
Training Expenses	Procurement of Meal and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	34,900.00	34,900.00	-	1st Quarterly Meeting of the Regional Inter-Agency Committee for the Filipino Family (RIAC-FF)
Training Expenses	Procurement of Meal and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	34,900.00	34,900.00	-	2nd Quarterly Meeting of the Regional Inter-Agency Committee for the Filipino Family (RIAC-FF)
Training Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	70,000.00	70,000.00	-	Social Pension 1st Semestral Meeting
Training Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	70,000.00	70,000.00	-	Social Pension 2nd Semestral Meeting (3 meals and 2 snacks)
Other MOOE	Procurement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	70,000.00	70,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	72,900.00	72,900.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	59,150.00	59,150.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	79,858.21	79,858.21	-	
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	18,060.00	18,060.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	76,800.00	76,800.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	227,700.00	227,700.00	-	
Training Expenses	Procurement of Airline Tickets through 24/7 online portal system for the use of DSWD officials and employees for their official travel	SOCPEN, SFF, AICS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Nov-24	Nov-24	GoP	300,000.00	300,000.00	-	
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	558,000.00	558,000.00	-	Food and Accommodation for Second Semester Social Welfare and Development Forum
Training Expenses	Procurement of LED Rental Services	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	38,000.00	38,000.00	-	
Training Expenses	Procurement of Other Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	11,736.18	11,736.18	-	
Training Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	30,000.00	30,000.00	-	Meal and Snacks - For the Conduct of DSWD Field Office X FY 2025 Regional Work and Financial Planning Consultation
Representation Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	160,000.00	160,000.00	-	Meals and Venue - Consultation and Coordination Meetings with the National Commission of Senior Citizens Cluster 7 - 1st and 2nd 2nd Sem
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	420,000.00	420,000.00	-	Social Pension Year End Assessment
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	468,000.00	468,000.00	-	Workshop on the Enhancements of the Social Pension Information System (SPIS)
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Laptops for Social Pension Staff	SOCPEN	NO	Competitive Bidding	21-Jun-24	15-Jul-24	08-Sep-24	27-Sep-24	GoP	1,500,000.00	1,500,000.00	-	
Rents - Motor Vehicles	Motor Vehicle Rental Services for DSWD FO X Staff	SOCPEN	NO	Competitive Bidding	07-Aug-24	02-Sep-24	27-Sep-24	14-Oct-24	GoP	2,000,000.00	2,000,000.00	-	
Training Expenses	Procurement of Meals and Accommodation	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	352,000.00	352,000.00	-	Completed Social Technology Project to LGU Implementers
Training Expenses	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	22,500.00	22,500.00	-	Capability -building on Yakap Bayan Program Model of Intervention (TUBOD, LND)
Training Expenses	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	29,400.00	29,400.00	-	Capability -building on Yakap Bayan Program Model of Intervention (San Fernando)
Training Expenses	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	30,000.00	30,000.00	-	Capability -building on Yakap Bayan Program Model of Intervention (Libona, Bukidnon)
Subsidies	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	14,800.00	14,800.00	-	Orientation on Yakap Bayan Program on RPWUDs
Representation Expenses	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	44,200.00	44,200.00	-	Yakap Bayan Program RTWG Cluster III Meetings
Subsidies	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	30,000.00	30,000.00	-	YBP Orientation with the Direct Implementation of LGU (CALAMBA, MIS OCC) (meals and snacks)

Training Expenses	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	154,000.00	154,000.00	-	Capability Building on Replicated Social Technology Projects
Subsidies	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	16,000.00	16,000.00	-	Capability-Building on Yakap Bayan Program for RPWUDs
Other Supplies Expenses	Procurement of Other Supplies	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	10,000.00	10,000.00	-	
Subsidies	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	29,000.00	29,000.00	-	Orientation on Women Friendly Space for Local Implementation (Maigo, LDN)
Subsidies	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	29,000.00	29,000.00	-	Capacity-building on Sheltered Workshop for Older Persons and PWD (Maigo, LDN) - Meals and Snacks
Subsidies	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	29,000.00	29,000.00	-	Orientation on the Modified Social Stress Model (MSSM-Don Victoriano, Mis. Occ) - Meals and Snacks
Other Supplies Expenses	Procurement of Other Supplies	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	14,800.00	14,800.00	-	
Training Expenses	Procurement of Advocacy Materials	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	10,500.00	10,500.00	-	
Training Expenses	Procurement of Advocacy Materials	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	12,250.00	12,250.00	-	
Training Expenses	Procurement of Advocacy Materials	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	27,000.00	27,000.00	-	
Advertising Expenses	Procurement of Advocacy Materials	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	47,500.00	47,500.00	-	Advocacy Material (Customized Social Technology Planner) for Distribution to the LGUs/SWADs and Other Stakeholders
Representation Expenses	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	20,000.00	20,000.00	-	Meals and Venue for the Consultation Meeting for CIAC and CSAC
Printing & Publication Expenses	Procurement of Printing and Publication Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	13,500.00	13,500.00	-	
Printing & Publication Expenses	Procurement of Printing and Publication Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	10,875.00	10,875.00	-	
Training Expenses	Procurement of Training Supplies	SOCTECH	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	9,499.00	9,499.00	-	Supply and Delivery of Course Supplies for Yakap Bayan Program
Subsidies	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	28,000.00	28,000.00	-	Meals and Snacks for Yakap-Bayan Program Orientation for the Local Implementers in Libona Bukidnon
Subsidies	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	28,000.00	28,000.00	-	Meals, Snacks and Venue for MDT Orientation for Yakap Bayan Program Implementers in San Fernando, Bukidnon
Subsidies	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	28,000.00	28,000.00	-	Meals, Snacks and Venue for MDT Orientation for Yakap Bayan Program Implementers in Tubod, Lanao del Norte
Training Expenses	Procurement of Motor Vehicle Rental Services	SOCTECH, TARA BASA	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	54,400.00	54,400.00	-	Vehicle Rental Services for the Conduct of 2nd Semestral ORD Assessment/Reassessment cum Planning Workshop (Supplemental)
Training Expenses	Procurement of Meals and Accommodation	STANDARD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	50,000.00	50,000.00	-	Meals, Venue and Accommodation for RHW Stress Management Activity cum Team Building 2024 CMF
Office Supplies Expenses	Procurement of Office Supplies	TAORSS	NO	Shopping	N/A	N/A	Mar-24	Mar-24	GoP	5,508.00	5,508.00	-	
Semi-Expendable Machinery & Equipment Exp - Office Equipment	Procurement of Office Equipment	TAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	7,900.00	7,900.00	-	
Semi-Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	TAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	9,550.00	9,550.00	-	
Semi-Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	TAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	30,400.00	30,400.00	-	
Other MOOE	Procurement of Meal and Snacks	TAORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	42,000.00	42,000.00	-	Conduct of Quarterly PPD Meeting FY2024
Other MOOE	Procurement of Snacks	TAORSS, SOCPEN	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	60,000.00	60,000.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	TAAORSS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	224,254.00	224,254.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	TAAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	13,758.80	13,758.80	-	
Training Expenses	Procurement of Meals and Accommodation	TAORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	363,000.00	363,000.00	-	Meals and Accommodation for the Conduct of Training on Pre-Marriage Counseling
Training Expenses	Procurement of Meals and Accommodation	TAORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	99,000.00	99,000.00	-	Meals and Accommodation - Training on Pre-Marriage Counseling
Training Expenses	Procurement of Meals and Accommodation	TAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	20,100.00	20,100.00	-	
Training Expenses	Procurement of Training Materials	TAORSS	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	8,209.80	8,209.80	-	
Office Supplies Expenses	Procurement of Office Supplies	TAORSS	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	19,365.00	19,365.00	-	
Training Expenses	Procurement of Meals and Accommodation	TAORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	2,505,200.00	2,505,200.00	-	Meals, Venue and Accommodation - For the Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO Heads and DSWD

Training Expenses	Procurement of Other Supplies and Materials	TACORSS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	50,250.00	50,250.00	-	Garland - For the Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO Heads and DSWD
Training Expenses	Procurement of Motor Vehicle Rental Services	TACORSS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	60,000.00	60,000.00	-	Vehicle Rental for the Conduct of CY 2024 Policy and Plans Division Year-End Review and Performance Rewarding
Training Expenses	Procurement of Motor Vehicle Rental Services	TACORSS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	58,000.00	58,000.00	-	Van Rental - For the Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO heads and DSWD Secretary
Training Expenses	Procurement of LED Wall Rental Services	TACORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	29,000.00	29,000.00	-	Procurement of LED Wall Rental for the Use of Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO
Training Expenses	Procurement of LED Wall Rental Services	TACORSS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	244,950.00	244,950.00	-	LED Wall Rental for the Use of Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO
Training Expenses	Procurement of Sintra Boards	TACORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	17,200.00	17,200.00	-	Sintra Boards for the Use of Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO
Training Expenses	Procurement of Advocacy Materials	TACORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	14,500.00	14,500.00	-	Advocacy Materials for the Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO Heads and DSWD Secretary
Training Expenses	Procurement of Meals and Accommodation	TACORSS, SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	297,000.00	297,000.00	-	HRMDD PREW and Year-End Assessment
Training Expenses	Procurement of Meals and Accommodation	TACORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	42,000.00	42,000.00	-	for the Conduct of 2nd Semestral ORD Assessment/Reassessment cum Planning Workshop (Supplemental)
Other Supplies Expenses	Procurement of Other Supplies	TACORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	5,294.70	5,294.70	-	
Awards/Rewards Expense	Procurement of Supplies for the Panata Ko Sa Bayan Awards	TACORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	21,140.00	21,140.00	-	
Awards/Rewards Expense	Procurement of Advocacy Materials for Panata Ko Sa Bayan Awards	TACORSS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	169,480.00	169,480.00	-	
Awards/Rewards Expense	Procurement of Plaques for the Panata Ko Sa Bayan Awards	TACORSS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	90,000.00	90,000.00	-	
Other MOOE	Procurement of other MOOE	TACORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	11,766.00	11,766.00	-	
Training Expenses	Procurement of Meals and Accommodation	TACORSS, SLP, AKAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	150,400.00	150,400.00	-	Meals, Venue and Accommodation for Bids and Awards Committee Program Review and Implementation Workshop (PREW) cum Team Building Activity
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Office Equipment	TACORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	40,000.00	40,000.00	-	
Training Expenses	Procurement of Meals and Accommodation	TACORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	42,000.00	42,000.00	-	FOR ORD 2024 2ND SEMESTER ASSESSMENT/ REASSESSMENT CUM PLANNING WORKSHOP
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	10,200.00	10,200.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	39,602.80	39,602.80	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	51,500.00	51,500.00	-	
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	N/A	Nov-24	Nov-24	GoP	112,000.00	112,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	3,360.00	3,360.00	-	
Training Expenses	Procurement of Meals and Accommodation	TACORSS	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	N/A	Nov-24	Nov-24	GoP	297,000.00	297,000.00	-	MEALS AND ACCOMODATION HRMDD PREW
Info. and Communication Technology Eqpt.	Procurement of Info. and Communication Technology Eqpt.	ICTMS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	140,071.17	140,071.17	-	
Representation Expenses	Procurement of Meals and Snacks	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	24,500.00	24,500.00	-	
Representation Expenses	Procurement of Meals and Snacks	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	11,600.00	11,600.00	-	
Other MOOE	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	356,400.00	356,400.00	-	
Office Supplies Expenses	Procurement of Office Supplies	KC KKB PAG ABOT	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	5,182.00	5,182.00	-	
Office Supplies Expenses	Procurement of Office Supplies	KC KKB PAG ABOT	NO	Shopping	Nov-24	N/A	Nov-24	Nov-24	GoP	78,915.00	78,915.00	-	
Awards/Rewards Expense	Procurement of Awards/Rewards	TACORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	21,140.00	21,140.00	-	
Training Expenses	Procurement of Motor Vehicle Rental Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	54,400.00	54,400.00	-	
Semi Expendable Machinery & Equipment Exp.	Procurement of Semi Expendable Machinery & Equipment	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	147,996.00	147,996.00	-	
Training Expenses	Procurement of Meals and Accommodation	AKAP	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	N/A	Nov-24	Nov-24	GoP	105,000.00	105,000.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	N/A	Nov-24	Nov-24	GoP	346,500.00	346,500.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	14,000.00	14,000.00	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	11,032.00	11,032.00	-	
Other MOOE	Procurement of Other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	3,889.00	3,889.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	16,000.00	16,000.00	-	

Other MOOE	Procurement of Other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	5,190.00	5,190.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of Semi Expendable Machinery & Equipment Exp. - ICT Equipment	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	131,850.00	131,850.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	829,600.00	829,600.00	-	
Other MOOE	Procurement of Other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	33,300.00	33,300.00	-	
Printing & Publication Expenses	Procurement of Printing and Publication Services	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	51,300.00	51,300.00	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Semi Expendable Machinery & Equipment Exp. - Office Equipment	TAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	40,000.00	40,000.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	201,628.50	201,628.50	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	90,321.50	90,321.50	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	39,380.00	39,380.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	34,935.00	34,935.00	-	
Training Expenses	Procurement of Meals and Accommodation	TAORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	150,400.00	150,400.00	-	
Other Supplies Expenses	Procurement of Other Supplies	TAORSS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	61,167.00	61,167.00	-	
Office Supplies Expenses	Procurement of POLO SHIRT	KC KKB PAG ABOT, PAMANA, AKAP, TARA BASA, KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	594,828.00	594,828.00	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Semi Expendable Machinery & Equipment Exp. - Office Equipment	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	40,000.00	40,000.00	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Semi Expendable Machinery & Equipment Exp. - Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	71,004.21	71,004.21	-	
Semi Expendable Machinery & Equipment Exp. - Office Equipment	Procurement of Semi Expendable Machinery & Equipment Exp. - Office Equipment	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	221,310.00	221,310.00	-	
RM - Buildings	Repair and Maintenance of Buildings	AKAP, PAMANA LGU LED, BANGUN	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	681,000.00	681,000.00	-	
RM - Buildings	Repair and Maintenance of Buildings	GASS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	307,000.00	307,000.00	-	
Representation Expenses	Procurement of Meal and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	199,500.00	199,500.00	-	Community Assemblies: Orientation with Beneficiaries Taraka
Representation Expenses	Procurement of Meal and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	525,000.00	525,000.00	-	Meals and snacks for Community Assemblies: Orientation with TARA BASA Beneficiaries (Marawi City)
Other Supplies Expenses	Procurement of Other Supplies	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	33,222.00	33,222.00	-	
Other Supplies Expenses	Procurement of Other Supplies	TARA BASA	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	156,130.00	156,130.00	-	
Subsidies	Procurement of Supplies	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	36,750.75	36,750.75	-	Purchase of Supplies for Tara-Basa Kits for YDW
Subsidies	Procurement of Supplies	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	491,920.00	491,920.00	-	Tara-Basa Kits for Learners
Subsidies	Procurement of Supplies	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	82,022.98	82,022.98	-	Tara-Basa Kits for Tutors
Training Expenses	Procurement of Meal and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	159,942.00	159,942.00	-	Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW
Training Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	72,000.00	72,000.00	-	Procurement of Fullboard Accommodation of the Capbuild for YDW
Training Expenses	Procurement of Meal and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	300,000.00	300,000.00	-	Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity
Office Supplies Expense	Procurement of Office Supplies	TARA BASA	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	GoP	81,189.00	81,189.00	-	
Training Expenses	Procurement of Meals and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	352,560.00	352,560.00	-	Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors
Training Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	90,000.00	90,000.00	-	Procurement of Fullboard Accommodation of the Capbuild for Tutors
Printing & Publication Expenses	Procurement of Printing and Publication Services	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	414,000.00	414,000.00	-	
Printing & Publication Expenses	Procurement of Printing and Publication Services	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	99,360.00	99,360.00	-	
Printing & Publication Expenses	Procurement of Printing and Publication Services	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	49,440.00	49,440.00	-	
Printing & Publication Expenses	Procurement of Printing and Publication Services	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	579,600.00	579,600.00	-	
Other MOOE	Procurement of other MOOE	TARA BASA	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	227,500.00	227,500.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	TARA BASA	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	285,600.00	285,600.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	TARA BASA	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	74,942.00	74,942.00	-	
Other MOOE	Procurement of other MOOE	TARA BASA	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	52,500.00	52,500.00	-	

Other MOOE	Procurement of other MOOE	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	4,500.00	4,500.00	-	
Printing & Publication Expenses	Procurement of Advocacy Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	38,655.00	38,655.00	-	
Training Expenses	Procurement of TARA BASA Kits for Tutors	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	48,675.00	48,675.00	-	
Training Expenses	Procurement of TARA BASA Kits for Tutors	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	46,200.00	46,200.00	-	
Training Expenses	Procurement of TARA BASA Kits for Tutors	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	24,750.00	24,750.00	-	
Training Expenses	Procurement of Advocacy Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	35,200.00	35,200.00	-	
Training Expenses	Procurement of Advocacy Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	11,100.00	11,100.00	-	
Training Expenses	Procurement of Advocacy Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	18,760.00	18,760.00	-	
Training Expenses	Procurement of TARA BASA Kits for YDW	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	19,765.00	19,765.00	-	
Training Expenses	Procurement of TARA BASA Kits for YDW	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	23,420.00	23,420.00	-	
Training Expenses	Procurement of TARA BASA Kits for YDW	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	12,450.00	12,450.00	-	
Training Expenses	Procurement of Meals and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	404,700.00	404,700.00	-	Meal and Snacks for the Culmination of TARA-BASA Activity (Taraka, Lanao del Sur)
Training Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	40,000.00	40,000.00	-	Fullboard Accommodation of TARA-BASA Activity (Taraka, Lanao del Sur)
Representation Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	87,000.00	87,000.00	-	Meals, Venue and Accommodation for 3rd Quarter GASS Cluster Meeting
Representation Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	382,500.00	382,500.00	-	Meals, Venue and Accommodation for FMD Year-End Review and Assessment cum Starter Planning FY 2025
Training Expenses	Procurement of Supplies and Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	154,970.00	154,970.00	-	Supplies and Materials - For TARA-BASA Culminating Program in Marawi City
Training Expenses	Procurement of Supplies and Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	73,235.00	73,235.00	-	Supplies and Materials - For TARA-BASA Culminating Program in Taraka, LDS
Representation Expenses	Procurement of Meals and Snacks	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	48,600.00	48,600.00	-	Meals, Snacks and Venue for 3rd Quarter Administrative Division Meeting
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	552,000.00	552,000.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	647,500.00	647,500.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	85,828.20	85,828.20	-	
Semi Expendable Machinery & Equipment Exp.	Procurement of Semi Expendable Machinery & Equipment	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	696,349.00	696,349.00	-	
Representation Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	120,000.00	120,000.00	-	for the Conduct of STS Performance Evaluation and Review
Representation Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	180,000.00	180,000.00	-	Meals, Snacks and Venue for the Conduct of STS Performance Evaluation and Review
Other MOOE	Procurement of Advocacy Materials for Tara-Basa Tutoring Program	TARA BASA	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	255,750.00	255,750.00	-	
Training Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	1,200,000.00	1,200,000.00	-	Meals, Venue and Accommodation for the Conduct of Regional Interagency Consultation
Training Expenses	Procurement of Meals and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	750,000.00	750,000.00	-	Meals and Snacks for TARA BASA Activity in Marawi City
Training Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	40,000.00	40,000.00	-	Fullboard Accommodation for TARA BASA Activity
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Procurement of ICT Equipment	TARA BASA	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	61,279.52	61,279.52	-	

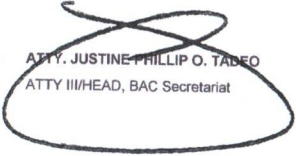
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	TARA BASA	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	53,160.00	53,160.00	-	
Other MOOE	Procurement of other MOOE	TARA BASA	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	124,320.00	124,320.00	-	Proposed Pull-Out Generators from Existing Powerhouse
										483,772,293.85	483,772,293.85		

Prepared By:



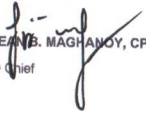
CHERRY MAYE E. KILEM
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BELLENE L. AHMAD
CAO/Chairperson, Bids and Awards Committee

Approved:



RAMEL F. JAMEN
Regional Director/Head of the Procuring Entity