



Department of Social Welfare and Development - Field Office 10

Revised Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/	Is this an Early Procurement			Schedule for Each	Procurement Activ	rity			Estimated Budget (PhP)		
Jode (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Office Supplies Expenses	Procurement of Office Supplies	AICS	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	600.000.00	600,000.00	-	
Representation Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	60,800.00	60,800.00	-	Conduct of PSF-AICS-SWAD Bukidnon 3rd & 4th Districts - Quarterly Meeting
Representation Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	96,000.00	96,000.00	-	Conduct of PSF- AICS SWAD Lanao Del Norte- Quaterly Meeting
Representation Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	38,160.00	38,160.00	-	Conduct of PSF- AICS SWAD BUKIDNON 1st and Districts- Quarterly Meeting
Representation Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	248,000.00	248,000.00	-	Conduct of PSF-AICS-CIS Monthly Meeting
Representation Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	49,600.00	49.600.00	_	Conduct of PSF-AICS-CIS Monthly Meeting June 20
Office Supplies Expenses	Procurement of Office Supplies	AICS	NO	Shopping	Apr-24	N/A	Арг-24	Apr-24	GoP	624,000.00	624,000.00	-	The state of the s
Representation Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	70,400.00	70,400.00	-	Conduct of PSF-AICS SWAD Camiguin and Misamis
Semi-Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	57,100.00	57,100.00	_	Oriental 1st Distict
Semi-Expendable Furniture,	Procurement of Furniture & Fixtures	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	192,525.00	192,525.00	_	
Semi-Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	167,310.00	167,310.00	-	
Representation Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	320,000.00	320,000.00	-	Conduct of PSF-AICS-AICS Semestral Meeting -First
Representation Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	320,000.00	320,000.00	-	Semester-JUNE 2024 Conduct of PSF-AICS-AICS semestral meeting 2nd semester- December 2024
Semi-Expendable Machinery & quipment Exp - ICT Equipmen		AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	325,595.70	325,595.70	-	Semaster- December 2024
Other Supplies Expenses	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	150,000.00	150,000.00	-	
Training Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	39,000.00	39,000.00	_	Business Etiquette and Customer Service (Batch 1)
Training Expenses	Procurement of Meal and Snacks	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	97,500.00	97,500.00	-	Complete Staffwork Training Workshop
Other Supplies Expenses	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	70,275.00	70,275.00	_	
Training Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	600,000.00	600,000.00	-	Program Implementation Review and Evaluation cu 2025 Starter Planning Workshop (Food and
Other Supplies Expenses	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	70,275.00	70,275.00		accomodation)
Other Supplies Expenses Semi Expendable Machinery &	Procurement of Other Supplies	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	81,524.00	81,524.00	-	
Equipment Exp Office Equipment	Procurement of Office Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	149,997.00	149,997.00	-	
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	590,400.00	590,400.00	-	
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	32,340.00	32,340.00	-	
Semi Expendable Machinery & Equipment Exp Office Equipment	Procurement of Office Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	64,990.00	64,990.00	-	
Other MOOE	Procurement of other MOOE	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	54,810.00	54,810.00	-	
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	AICS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	369,950.00	369,950.00	-	
Representation Expenses	Procurement of Meals and Snacks	AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	47,000.00	47,000.00	-	Meals and Snacks for Admin Division Transition and
Office Supplies Expenses	Procurement of Office Supplies	AICS	-	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	11,542.40	11,542.40		Turnover Meeting
Gasoline, Oil and Lubricants Expenses	Procurement of Gasoline, Oil and Lubricants	AICS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-24	Jun-24	GoP	1,500,000.00	1,500,000.00	-	

N/A

N/A

N/A

N/A

Dec-24

Dec-24

Dec-24

Dec-24

GoP

GoP

41,860.00

31.041.68

41 860 00

31.041.68

RM - Motor Vehicle

Repair and Maintenance of Motor Vehicle

AKAP

NO

NP-53.9 - Small Value Procurement

RM - Motor Vehicle	D												
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	42 000 00	40.000.00		
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	43,600.00 185,740.00	43,600.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	86,700.00	185,740.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	99,410.00	86,700.00 99,410.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	59,673.93	59,673.93	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	87,707.68	87,707,68	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	44.078.36	44,078.36	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	717.600.00	717,600.00	-	
Semi Expendable Machinery 8	X Tomoro	ANAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	25,763.00	25,763.00	-	
Equipment Exp ICT Equipment	Supply and Delivery of Laptops for CIS Staff	AKAP	NO	Competitive Bidding	06-Aug-24	02-Sep-24	25-Sep-24	05-Nov-24	GoP	1,387,980.00	1,387,980.00	-	
Subsidies RM - Motor Vehicle	Procurement of Meals and Snacks	AKAP, SOCPEN, SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	396,000.00	396,000.00		Admin Division Mid-Year Performance Review cum
TOTAL MOTOL AGUICIE	Repair and Maintenance of Motor Vehicle	AKAP, ICTMS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP				Orientation on Completed Work Staff
RM - Buildings	Repair and Maintenance of Buildings	AKAP, PAMANA LGU LED, BANGUN	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	136,040.00	136,040.00 681,000.00	-	
Training Expenses	Meals and Accommodation for DSWD FO X Trainings	ALL DIVISION	NO	Competitive Bidding	40.101	-							
Office Supplies Expenses	Rebidding of Supply and Delivery of Common Use Supplies and Equipment (CSE) for DSWD FO X Staff	ALL DIVISION	NO	Competitive Bidding	12-Jun-24 27-Jul-24	03-Jun-24 19-Aug-24	02-Jul-24 20-Sep-24	16-Jul-24 30-Oct-24	GoP GoP	4,906,650.00 2,681,317.75	4,906,650.00 2,681,317.75	-	
Office Supplies Expenses	Rebidding of Supply and Delivery of Non-Common Use Supplies and Equipment (Non-CSE) for DSWD FO X Staff	ALL DIVISION	NO	Competitive Bidding	30-Jul-24	29-Aug-24	20-Sep-24	14-Oct-24	GoP	1,099,415.40	1,099,415.40	-	
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A						-	
Office Supplies Expenses	Procurement of Office Supplies	BANGUN	NO	Shopping	N/A	N/A N/A	Apr-24	Apr-24	GoP	60,000.00	60,000.00	-	Conduct of the Launching of the Bangun Program
Office Supplies Expenses Office Supplies Expenses	Procurement of Office Supplies	BANGUN	NO	Shopping	N/A	N/A	Mar-24 Mar-24	Mar-24	GoP	30,105.20	30,105.20	-	
	Procurement of Office Supplies	BANGUN	NO	Shopping	N/A	N/A	Mar-24	Mar-24 Mar-24	GoP	10,458.00	10,458.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipmen	Procurement of ICT Equipment	BANGUN	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	15,912.00 117,566.40	15,912.00 117,566.40	-	
Other MOOE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement							2270 - 2270 - 2270		
Other MOOE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	21,300.00	21,300.00	-	
			140		N/A	N/A	May-24	May-24	GoP	36,810.00	36,810.00	-	
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	23,800.00	23,800.00	-	1st Quarter Meeting Cum Orientation on Enhanced Monitoring Tool (Board and Lodging for 1 day, 2
Other MOOE RM - Motor Vehicle	Procurement of Meals and Accommodation Repair and Maintenance of Motor Vehicle	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	100,000.00	100,000.00	-	snacks, 1 Lunch) For the Launching of the BangUN Program
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	12,128.00	12,128.00		
	Trapan and Walliteriance of Motor Verlicle	BANGUN	NO.	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	34,560.00	34,560.00	-	
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	150,000.00	150,000.00		For the Conduct Community Training for First 1000 Days & Complementary Feeding and Water Sanitation & Hygiene for Early Childhood Care and Development (WASH)
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	150,000.00	150,000.00		For the Conduct Community Training for Environment - Friendly Livelihood Assistance from DAR, DOST, & NAPC Training
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	150,000.00	150,000.00	-	For the Conduct Community Training for Psychosodal Support: Responsible Parenthood in the Context of Islam and Parents' Classes on Health and Nutrition
Training Expenses Semi Expendable Machinery &	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	120,000.00	120,000,00		For the Conduct of 2024 Nutrition Month Culmination
	Procurement of ICT Equipment	BANGUN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	92,167.00	92,167.00		Activity - Packed Meal and Snacks
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Jul-24	Jul-24	GoP	19,500.00			Provision of Board and Lodging and food for the
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	BANGUN	NO	NP-53.9 - Small Value Procurement							19,500.00	-	Semestral Evaluation and IPC Checkpoint
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	BANGUN	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	969,500.00	969,500.00	-	7.100140110
Training Expenses	Procurement of Other Supplies	BANGUN		NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	75,113.29	75,113.29	-	
				Omail Value Frocurement	N/A	N/A	Jul-24	Jul-24	GoP	20,300.00	20,300.00	-	
Training Expenses	Procurement of Sound System and LED Wall Rental	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	34,990.00	34,990.00	-	For the 2024 Project Implementation Review with the Partners and Stakeholders and BangUn Project Year End Review with the National Management Project
	Procurement of Fuel, Oil and Lubricants with Fleet Card Service for the DSWD Officials and employees for their official travels	BANGUN, SFP, CENTERS, SOCPEN, AKAP, SLP, AICS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Oct-24	Oct-24	GoP	2,000,000.00	2,000,000.00	-	(Sound System Rental & LED Wall)
	Procurement of other MOOE	BANGUN	NO	Products and Airline Tickets									
Training Expenses	Procurement of Plaques	BANGUN	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	41,000.00	41,000.00	-	
Semi Expendable Machinery & Equipment Exp ICT	Procurement of ICT Equipment	BANGUN		NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	48,125.00	48,125.00	-	
Equipment Other MOOE	Procurement of other MODE	BANGUN		NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	117,566.40	117,566.40	-	
				Joseph Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	68,250.00	68,250.00	-	

Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.10 Lease of Real Property an Venue	nd N/A	N/A	Aug-24	Aug-24	GoP	242,800.00	242,800.00	T	Meals and Accommopdation for the conduct of M and
Other MOOE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement	Con 24							-	E Conference for PMETT Members
Semi Expendable Furniture,			110	147-33.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	331,110.00	331,110.00	-	
Fixtures & Books - Furniture	& Procurement of Furniture & Fixtures	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	81//0							
Fixtures				The sale of the sa	N/A	N/A	Aug-24	Aug-24	GoP	27,900.00	27,900.00	-	
Semi Expendable Machinery 8	Procurement of Semi Expendable Machinery & Equipment	BANGUN	NO		+			+					
Equipment Exp. Other MOOE		BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	16,800.00	16,800.00	-	
Other MODE	Procurement of other MOOE	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP				
					1,071	14/7	06p-24	3ep-24	GOP	15,800.00	15,800.00	-	
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	d N/A	N/A	Aug-24	Aug-24	GoP	132,000.00	132,000.00	-	Meals and Accommodation - Pre-Implementation Workshop on Field Office 10 Electronic Procurement System (EProcSys) Cum Mid-Year Planning Evaluation
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	d N/A	N/A	Sep-24	Sep-24	GoP	42.750.00	42,750.00	_	Training and Workshop on Information, Education and
Semi Expendable Machinery 8 Equipment Exp ICT Equipment	Procurement of ICT Equipment	BANGUN	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	63,734.00	63,734.00		Communications (IEC) Materials Development
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Sep-24	Sep-24	GoP	140,000,00	140,000,00	-	Orientation on the Use of Fleet Card cum Driver's
Training Expenses	Procurement of Motor Vehicle Rental Services	BANGUN	NO	Venue NP-53.9 - Small Value Procurement	N/A	-	-	-	-	142,800.00	142,800.00	-	Meeting Van Rental for Orientation on the use of Fleet Card
Semi Expendable Furniture.			-	14 30.0 Strian value Procurement	IN/A	N/A	Sep-24	Sep-24	GoP	48,000.00	48,000.00	-	cum Driver's Meeting
Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	33,500.00	33,500.00	-	Cull Dilver a Weeking
Other MOOE	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	38,000.00	38,000.00	-	Meals, Venue and Accommodation for the National Family Week Celebration: Awarding for Regional
Representation Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	75,900.00	75,900.00	-	Natatanging Pamilyang Pilipino Meals, Venue and Accommodation for 4th Quarter Meeting for the Regional Federation Officers of the
Representation Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	75,900.00	75,900.00	-	Pag-Asa Youth Association of the Philippines Meals, Venue and Accommodation for PSD- Combased Regional Day Care Workers Federation 4th
Other MOOE	Procurement of Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	63,200,00	63,200.00	 	Quarter Meeting Snacks for 18-Day Camping to End-VAW cum
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	86,000.00	86,000.00		International Day Against Trafficking (IDAT) Meals, Venue and Accommodation for the Coaching Session on Gender responsive Case Management cum, Retooling of Community-Based Programs and
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	BANGUN	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov. 24	0.0	00 000 00			Sectoral Services
Training Expenses	Procurement of Meals and Accommodation	BANGUN		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Nov-24 Dec-24	GoP	98,600.00	98,600.00	-	Meals, Venue and Accommodation for Project Implementation Review with the Partners amd Stakeholders and BangUn Project Year-End Review
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	47,500.00	47,500.00	-	with the National Management Project Officers BangUn Program Year End Evaluation
Training Expenses	Procurement of Meals and Snacks	BANGUN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	48,000.00	48,000.00		Meal and Snacks for the Conduct of DSWD Field
Subsidies	Supply and Delivery of Food and Non-food Items for BangUn 2024 - Lot 1	BANGUN	NO	Competitive Bidding	16-Feb-24	11-Mar-24	18-Apr-24	09-May-24	GoP	22,544,824.10			Office 10 Internal Budget Hearing
Subsidies	Supply and Delivery of Food and Non-food Items for BangUn 2024 - Lot 2	BANGUN	NO	Competitive Bidding	16-Feb-24	11-Mar-24	18-Apr-24	08-May-24	GoP	680,200.00	22,544,824.10	-	
Other MOOE	Procurement of Meal and Snacks	CALAMITY FUND	NO	NP-53.10 Lease of Real Property and	N/A	N/A	May-24	May-24	GoP		680,200.00	-	Program Implementation Review (Meals and Snacks
Other MOOE	Procurement of Meal and Snacks	CALAMITY FUND	NO I	NP-53.10 Lease of Real Property and	N/A	N/A		,		27,500.00	27,500.00	-	with Venue) Program Orientation to Participating LGUs and
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	CALAMITY FUND		Venue			May-24	May-24	GoP	62,400.00	62,400.00	-	Planning Workshop
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND		NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	90,000.00	90,000.00	-	The state of the s
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND		NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	53,881.00	53,881.00	-	
Transportation and Delivery				NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	29,000.00	29,000.00	-	
Expenses RM - Motor Vehicle	Procurement of Transportation and Delivery Services	CALAMITY FUND		NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	980,000.00	980,000.00	-	Procurement of Trucking Services for the hauling of
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO N	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	215,700.00			Food and Non-Food Items
man and a second	Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO [Direct Contracting	N/A	N/A	Oct-24	Oct-24	GoP	104,081.74	215,700.00	-	
	Repair and Maintenance of Motor Vehicle Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO N	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	36,600.00	104,081.74 36,600.00		
		CALAMITY FUND	NO N	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	17,650.00	17,650.00		
	Repair and Maintenance of Motor Vehicle	CALAMITY FUND, SOCPEN	175.00	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	65,150.11	65,150.11	-	
	Procurement of Meals and Snacks	СВВ	NO N	NP-53.10 Lease of Real Property and	N/A	N/A	May-24	May-24	GoP	64.000.00			Social Welfare and Development Learning Network
Representation Expenses	Procurement of Meal and Snacks	СВВ		NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	50,000.00	64,000.00	-	Semestral Meeting (Meals and snacks)
Training Expenses	Procurement of Meals and Accommodation	CCAM		NP-53.10 Lease of Real Property and	N/A		Jun-24	IVIGY-Z4	GUP	50,000.00	50,000.00	-	Knowledge Management Team Quarterly Meetings To Conduct Provincial/Municipal LGU Forum cum

			_										
Training Expenses	Procurement of Meals and Snacks	CCAM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	225,000.00	225,000.00		Risky Resiliency Program through Cash for Training and Work-Program ImplementationReview for FY 202
Training Expenses	Procurement of Polo Shirt	CCAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	45,000.00	45,000.00		Risky Resiliency Program through Cash for Training and Work-Program ImplementationReview for FY 202
RM - ICT Equipment	Repair and Maintenance of ICT Equipment	CCAM	NO	NP-53.9 - Small Value Procurement	lun 24	1 1110		-	-				and vvoik-Program implementationReview for FY 202
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	CCAM	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	252,454.00	252,454.00	-	
Training Expenses	Procurement of Meals and Snacks	CCAM	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	GoP	805,000.00	805,000.00	-	
Semi Expendable Furniture,		OOAW	140	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	4,170.00	4,170.00	-	Office Supplies for Public Service Continuity Plan
Fixtures	& Procurement of Furniture & Fixtures	CCAM	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	196,998.00	196,998.00	-	
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	CCAM	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	107,816.60	107,816.60	-	
Training Expenses	Procurement of Meals and Snacks	CCAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	32,000.00	32,000.00	-	for PRAISE 2024 Writers, Packagers and Regional
Semi Expendable Machinery 8 Equipment Exp ICT	Procurement of ICT Equipment	CCAM	NO	ND 50 C C NAME OF THE OWNER OWNER OF THE OWNER									Winners Orientation Workshop
Equipment		CCAM	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	475,616.80	475,616.80	-	
Training Expenses	Procurement of Meals and Accommodation	CCAM, SOCPEN, GASS, AKAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	396,000.00	396,000.00	-	Meals, Venue and Accommodation for the Conduct of Administrative Division Year-End Performance Review and Evaluation
RM - Buildings	Repair and Maintenance of Buildings	PAG ABOT	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	248,600.00	240 000 00	1	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement							248,600.00	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	90,145.00	90,145.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	20,948.00	20,948.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	56,861.00	56,861.00	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS		NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	65,656.60	65,656.60	-	
Comi Evpendeble Manting o		CENTERS	NO	Shopping	N/A	N/A	Feb-24	Feb-24	GoP	19,280.00	19,280.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipmen Food Supplies Expenses	nt Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	8,851.00	8,851.00		
	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	188,528.00	400 500 00		
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	75,226.00	188,528.00	-	
Representation Expenses	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	172,000.00	75,226.00 172,000.00	-	Conduct of Center Heads Meeting
Representation Expenses Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	23,000.00	23,000.00		Conduct of CRCF-RIC Orientation of AO 8, S 2021
	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	E4 470 00	54 470 00	-	cum Monitoring Visit to RHW & BS
Subsidies	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	51,172.00 36,780.00	51,172.00	-	
Training Expenses	Procurement of Motor Vehicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	13,000.00	36,780.00 13,000.00		Conduct of Home for Girls First Quarter C.Y. 2024 Psychosocial Activity of Clients
Training Expenses Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	353,200.00	353,200.00		Conduct of NIC FULL BLOWN PRE-ASSESSMENT
	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	40,000,00		-	OF HAVEN FOR WOMEN AND BAHAY SILUNGAN
Subsidies	Procurement of Fire Extinguishiers	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24		GoP	12,000.00	12,000.00	-	Conduct of Fire Brigade Training CY 2024
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	Apr-24	GoP	2,400.00	2,400.00	-	
Representation Expenses	Procurement of Meal and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	May-24 Oct-24	GoP	203,087.57	203,087.57	-	COA Exit Conference (meals and snacks with venue)
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	00 400 50			To a residence (modes and shaoks with voltacy
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24			62,123.50	62,123.50	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24 May-24	GoP GoP	295,620.00	295,620.00	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	103,546.00	103,546.00	-	
RM - Motor Vehicle	Procurement of Motor Vehicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	65,339.50	65,339.50	-	
Other MOOE	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	46,290.00 26,800.00	46,290.00 26,800.00	-	RSCC 35th Founding Anniversary (meals and snacks)
Other MOOE	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	26,800.00	26,800.00	-	RSCC Nutrition Month Celebration (meals and snacks)
Other MOOE	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	32,000.00	32,000.00	-	Turn-over of Various Projects of CRCF (Food and Accomodation)
Other MOOE	Procurement of Meal and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00	-	Turn-over of Various Projects of CRCF at RRCY
		CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	20,000.00	20,000.00	-	Gingoog City Turn-over of Various Projects of CRCF at RHW and BS Alae, Bukidnon
	Procurement of Meal and Snacks	CENTERS											IDO AIGO, DUNIUNINI
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00	-	Meals and snacks for Orientation on Disaster
Subsidies Other MOOE	Procurement of Meals and Snacks Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A							Meals and snacks for Orientation on Disaster Preparedness
Subsidies Other MOOE Other MOOE	Procurement of Meals and Snacks Procurement of other MOOE Procurement of other MOOE	CENTERS CENTERS CENTERS	NO NO	NP-53.9 - Small Value Procurement Shopping			May-24	May-24	GoP	32,205.00	32,205.00	-	
Subsidies Other MOOE Other MOOE Subsidies	Procurement of Meals and Snacks Procurement of other MOOE Procurement of other MOOE Procurement of Meal and Snacks	CENTERS CENTERS CENTERS CENTERS	NO NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	N/A	N/A	May-24 May-24	May-24 May-24	GoP GoP	32,205.00 11,654.00	32,205.00 11,654.00	-	Preparedness
Subsidies Other MOOE Other MOOE Subsidies Other Supplies Expenses Semi Expendable Furniture,	Procurement of Meals and Snacks Procurement of other MOOE Procurement of other MOOE	CENTERS CENTERS CENTERS	NO NO NO	NP-53.9 - Small Value Procurement Shopping	N/A N/A	N/A N/A	May-24	May-24	GoP	32,205.00	32,205.00	-	

£ 3

General Engans	Other Supplies Expenses	Procurement of Other Supplies	CENTERS	7										
Che Mode Procurement of the process Ches Ch				NO	NP-53.9 - Small Value Procurement		N/A	Jun-24	Jun-24	GoP	57,000.00	57,000.00	-	
Company Comp		Programment of other MOOF					N/A	Jun-24	Jun-24	GoP	19,992.00	19,992.00	-	
Column C						N/A	N/A	May-24	May-24	GoP				
Check Holy Comment of the art Comment				NO	NP-53.9 - Small Value Procurement	N/A								
OPEN MODE Procument of New and Sources OCTITIS DIA NO. 93 - Sent Wate Procurement No. 94. Apr. 44 OPEN 1967 1970 19	Other MODE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement								-	
April Control Contro	Other MOOE	Procurement of Meal and Spacks	OFNITTOO	NO					IVICIT 24	001	20,000.00	29,330.00	-	DROVENS VENUE HOLDEN
Proposed Proposed of Natural Services Control College Co			CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	37,400.00	37,400.00	-	
Post		Procurement of Meal and Snacks	CENTERS	NO	ND 53 0 Small Value Descurement	AUA	1114		-	-				ANNIVERSARY - Meals
May Valves Total and Network or A May Valves Control Contr	Food Supplies Expenses												-	Buwan ng Wika Activity (1 Meal and 2 Snacks)
Seeded Procurement of the and Seeded Control Con						Apr-24			Nov-24	GoP	1,581,750.00	1,581,750.00	-	
December Control Con					NP-53.9 - Small Value Procurement		N/A	Jun-24	Jun-24	GoP	59.050.00	59.050.00		
Badded Procument of Chee and Sources Christian Value	Odbaldies	Producement of Meal and Shacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP				Meals and snacks for Nutrition Month Colobration
Contract C	Subsidies	Procurement of Meal and Snacks	CENTERS	NO	ND FOO O							20,400.00		
May May Progress of Control (1996) Pr	00 0 0		OLIVILIO	140	INP-55.9 - Small value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	21,000.00	21,000.00	-	
Proceedings Processing of Control Processing Processing Processing of Control Processing Process			CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	lun 24	lun 24	0-0	22 000 00	00 000 00		Culmination Program 2nd Semester
Charles Commenced of this Species Commenced of this Species Commenced of the Species Commenc		Repair and Maintenance of Motor Vehicle	CENTERS			14/7							-	
Digs and Michigane Expenses Programment of Ching and Michiganes Programment Michiganes Progr	Office Supplies	Procurement of Office Supplies											-	
Description Commence of the MOCE Commen	Daving and Madician F			140	14F-55.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	21,200.00	21,200.00	-	
One Modified Continued of the MODE Service Service No.	Drugs and Medicines Expenses	Procurement of Drugs and Medicines	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	lun 24	lun 24	CeD	24 074 00	04.074.00		
Control Cont						14/7	INIA	Jun-24	Jun-24	GOP	21,974.00	21,974.00	-	
Copy and Michael Expenses Procurement of Drugs and Mindrices Copy			CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	45 838 80	45 838 80		
Content (Content Content Con	Drugs and Medicines Expenses	Procurement of Drugs and Medicines	CENTERS	NO	ND FOO O HAVE D							40,000.00		
Control Cont			CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	28,527.25	28,527.25	-	
Dogs and Moderne Expenses Procurement of Child Supplies Control State	Office Supplies Expense	Procurement of Office Supplies	CENTERS	NO	Shopping	NIA	NIA	Mari 04	Mar: D4	1				
Chef Septimes Contented of Other Sourcement of Other Sourcement of Other Sourcement of Other Sourcement of Other Modes Contented of Other Modes Cont	Drugs and Medicines Evenness	Droguespeak of David and Marilla				IN/A	IN/A	iviay-24	IVIAY-24	GOP	7,000.00	7,000.00	-	
Other Modics	Druge and Medicines Expenses	Producement of Drugs and Medicines	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	17 890 00	17 800 00		
Other MOCK Procurement of the MOCK Control of t	Other Supplies Expenses	Procurement of Other Supplies	CENTERR	110									-	
Content MOSE							N/A	Jul-24	Jul-24	GoP	98,653.18	98,653,18	-	
Control Mode Cont						N/A	N/A	Jun-24	Jun-24	GoP			-	
Contract					NP-53.9 - Small Value Procurement									
Control MoDic Control MoDi				NO										
Control MODE		Procurement of other MOOE	CENTERS	NO										
OHM MODE Procurement of Other MODE CONTRIBL NO NP-53 9 - Small Value Procurement NA NA A3-24 A	Other MOOE	Procurement of other MOOE											-	
PR- Motor Vehicles Regular and Mathemasors of Motor Vehicles Contract No. No. S. S. S. Mathemator No. No. No. S. S. S. Mathemator No.	Other MOOE					N/A							-	
PRI. Motor Vehicle Septiment of Materianes of Materianes of Motor Vehicle Centres NO No.53 o Smith Visible Procurement NA NA Apr.24 Apr.24 Gel 1,600.00 1,600.00 .	RM - Motor Vehicle							Jun-24	Jun-24	GoP	70,660.00	70,660.00	-	
Chief Supples Expenses Pocurement of Other Supples Chief						N/A	N/A	Jun-24	Jun-24	GoP	14.500.00	14.500.00	-	
Samt Scappines () - CPT					NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP			-	
Centre C	Carri Carrandola Manti	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A							
Equipment No.							1	111111111111111111111111111111111111111	101024-5-4	001	32,300.00	32,300.00		
Other Supplies Expenses Procurement of Other Supplies CENTERS NO NP-53 - Small Value Procurement NA NA NA NA NA NA NA N	Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	23,214.00	23,214.00	-	
Chief Supplies Expenses Procurement of Other Supplies CPITERS NO NP-59.9 - Small Value Procurement NA		Procurement of other MOOE	CENTERS	NO	NP-53 9 Small Value Progurement		A1/A	1101	11 01					
Other Supples Expanses Procurement of Other Supples Centers No. NP.530 - Small Value Procurement Jul. 24 No. NP.530 - Small Value Procurement Jul. 24 No. NP.530 - Small Value Procurement No. NP.5	Other Supplies Expenses	Procurement of Other Supplies				AUA							-	
Other MOCK Procurement of other MOCE CENTERS NO NP 539 Small Value Procurement MA MA MA MA MA MA MA M	Other Supplies Expenses										9,650.00	9,650.00	-	
RRI - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS No. 19-53.9 - Smill Value Procurement N/A N/A Jun-24 GeP 19.945.00 139.845.00 - 19.845.00 139.845.00 - 19.845.00 139.845.00 - 19								Jul-24	Jul-24	GoP	224,000.00	224,000.00	-	
Training Expenses Procurement of Meals and Accommodation					NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	139.845.00	139.845.00	-	
Training Expenses	Trivi - Iviolor Verilicie	Repair and Maintenance of Motor Venicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24		GoP				
Repair and Mathemanics of Motor Vehicle Repair and Mathemanics of Motor Vehicle Centres No. NP-S3 9 - Small Value Procurement Jun-24 Jun-24 Gep 104,000.00 1		Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24		GoP				RHW Psychosocial and Therapeutic Activity cum Basics of GAD and Understanding SOGIESC First
RM - Motor Vehicle Regular and Maintenance of Motor Vehicle CENTERS NO NP-53 9 - Small Value Procurement NA NA Jul-24 GeP 13,000.00 104,000.00 -		Repair and Maintenance of Motor Vehicle	CENTERS	NO	NR 53 0 Cmall Value Day	1 01		-						Semester (meals and accommodation 2 days)
Other Supplies Expenses Procurement of Other Supplies Centers No NP-533 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 5,340.00 5,340.00 - 1,465.00 - 1,	RM - Motor Vehicle											104,000.00	-	
Subsidies Procurement of Meals and Snacks CENTERS NO NP-53 9 - Small Value Procurement Jul-24 Jul-24 GeP 21,456,00 - Shool S									Jun-24	GoP	5,340.00	5,340.00	-	
Subsidies Procurement of Meals and Snacks CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GeP 55,000.00 55,							N/A	Jul-24	Jul-24	GoP			-	
Subsidies Procurement of Meals and Shacks CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jun-24 Jun-24 GoP 25,440.00 25,	Guosidies	Producement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A			THE RESERVE OF THE PARTY AND ADDRESS.				Affirmative Cathering 1st Samueter of 2024
Other Structures Procurement of Deepwell Pump of RRCY	Subsidies	Procurement of Meals and Spacks	CENTERO	NO							00,000.00	00,000.00		
Other Structures Procurement of Deepwell Pump of RRCY			CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	25,440.00	25,440.00		
Training Expenses Procurement of Meals and Snacks	Other Structures	Procurement of Deepwell Pump of RRCY	CENTERS	NO	NP-53 9 - Small Value Procurement	lun 24	NI/A	luc 04	Luc Od					Subsidies DR 2024
Food Supplies Expenses Procurement of Food Supplies Procurement of Media and Snacks CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 74,824.00 74,8	Training Evnence-				NP 53 10 League of Peol Programment	Juit-24	N/A	Jun-24	Jun-24	GoP	65,438.10	65,438.10	-	
Food Supplies Expenses Procurement of Food Supplies Procurement Procurement Procurement Procurement of Food Supplies Procurement Procur	rraining Expenses	Procurement of Meals and Snacks	CENTERS	NO		N/A	N/A	Sep-24	Sep-24	Gop	78 000 00	78 000 00	0.000	Bahay Silungan 2nd Psychosocial Activity Charged to
Food Supplies Expenses Procurement of Food Supplies CENTERS NO NP-53 9 - Small Value Procurement Jul-24 NVA Jul-24 Jul-24 GoP 74,824.00 74	Food Supplies Expenses	Procurement of Food Supplies	OFFICE				14/1	Och-54	06p-24	GUP	70,000.00	70,000.00	~	
Subsidies Procurement of Media and Snacks CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 6,450.00 6,450.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 34,917.00 34,917.00 34,917.00 Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients No NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Ac					NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	74.824.00	74.824.00	-	
Subsidies Procurement of Meals and Snacks CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 34,917.00 34,	. ood Odphies Expenses	Producement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement									
Subsidies Procurement of Motor Vehicle Rental Services CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 34,917.00 34,917.00 34,917.00 Activity of Clients Activity of Clients Activity of Clients Procurement of Motor Vehicle Rental Services Procurement of Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Home for Girls First Quarter C.Y. 2024 Psychos Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Home for Girls First Quarter C.Y. 2024 Psychos Activity of Clients Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Home for Girls First Quarter C.Y. 2024 Psychos Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Home for Girls First Quarter C.Y. 2024 Psychos Activity of Clients Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 12,848.00 - Home for Girls First Quarter C.Y. 2024 Psychos Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 12,848.00 - Home for Girls First Quarter C.Y. 2024 Psychos Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 12,848.00 - Home for Girls First Quarter C.Y. 2024 Psychos Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 12,848.00 - Home for Girls First Quarter C.Y. 2024 Psychos Activity of Clients NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 12,848.00 - Home for Girls First Quarter C.Y. 2024 Ps	Subsidies	Procurement of Meals and Snacks	CENTERO	NO								0,400.00	-	Hama for Cida First Overts - C.V. 2004 D
Subsidies Procurement of Motor Vehicle Rental Services CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 16,500.00 16,500.00 Home for Girls First Quarter C.Y. 2024 Psychos Activity of Clients Figuipment Exp Office Equipment Frozurement of Office Equipment CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Activity of Clients Procurement of Office Equipment Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 12,848.00 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 10,666.00 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 10,666.00 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 10,666.00 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 14,069.00 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 14,069.00 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 13,100.00 - SMALD CONTENT SM		The state of the s	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	34,917.00	34,917.00		
Semil Expendable Machinery & Equipment Exp Office Equipment Equipment Centers NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 16,500.00 16,500.00 - Horitor of Clients First Quarter C.Y. 2024 Psychos Activity of Clients Activity of Clients Forcurement of Office Equipment N/A N/A Jul-24 Jul-24 GoP 36,000.00 36,000.00 - Horitor of Clients Activity of Clients Activi	Subsidies	Procurement of Motor Vohiolo Cantal Canada												
Semi Expendable Machinery & Equipment Procurement of Office Equipment CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 36,000.00 36,000.00 - Subsidies Procurement of Office Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 12,848.00 12,848.00 - Subsidies Procurement of Office Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 12,848.00 12,848.00 - Subsidies Procurement of Office Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A N/A Jul-24 GoP 12,848.00 - - Subsidies Procurement of Office Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 - - - - - - - - - - - - - - -		Tooliement of Wotor Venicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	16 500 00	16 500 00		Home for Girls First Quarter C.Y. 2024 Psychosocial
Equipment Expansion Procurement of Office Equipment Procurement Centers No NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 36,000.00 36,000.00 -	Semi Expendable Machinery &										.0,000.00	10,000.00	-	Activity of Clients
Equipment Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 - 12,848.00		Procurement of Office Equipment	CENTERO	NO	ND 53 0 Compliance									
Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 - Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 10,666.00 - Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 - Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 - Subsidies Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 14,069.00 14,069.00 - 1st Semester Skills Training in Vegetable Garde Charge to CMF 2024 RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement <t< td=""><td>Equipment</td><td></td><td>CENTERS</td><td>NO</td><td>NP-53.9 - Small Value Procurement</td><td>N/A</td><td>N/A</td><td>Jul-24</td><td>Jul-24</td><td>GoP</td><td>36,000.00</td><td>36,000.00</td><td>-</td><td></td></t<>	Equipment		CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	36,000.00	36,000.00	-	
Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,848.00 12,848.00 - Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 10,666.00 10,666.00 - Subsidies Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 14,069.00 14,069.00 - Subsidies Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 14,069.00 14,069.00 - Subsidies Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 12,119.50 - Subsidies Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 12,119.50 - Subsidies Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 12,119.50 - Subsidies Procurement N/A N/A Jul-24 Jul-24 GoP 14,069.00 14,069.00 - Subsidies N/A N/A Jul-24 J		Procurement of Other Supplies												
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Subsidies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 25.826.00 25.826.00 - Subsidies Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 14,069.00 14,069.00 - 1st Semester Skills Training in Vegetable Garder Charge to		Producement of Other Supplies		NO									-	
Subsidies Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 14,069.00 14,069.00 - 1st Semester Skills Training in Vegetable Garder Charge to CMF 2024 RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 12,119.50 12,119.50 - 1st Semester Skills Training in Bread and Pastry Charge to CMF 2024 RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 50,000.00 50,000.00 - Other Supplies Expenses Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 31,000.00 31,000.00 - Other Supplies Expenses	Subsidies	Procurement of Other Supplies	CENTERS											
Subsidies Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 14,069.00 14,069.00 14,069.00 Statement of Materials RM - Motor Vehicle Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 12,119.50 12,119.50 1st Semester Skills Training in Bread and Pastry RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 50,000.00 50,000.00 Charge to CMF 2024 Other Supplies Expenses Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 50,000.00 - Other Supplies Expenses Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 31,000.00 - -	Subsidies	Procurement of Materials				14/1	14/74	Jui-24	Jul-24	GOP	25,826.00	25,826.00	-	
Subsidies Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 12,119.50 12,119.50 1st Semester Skills Training in Bread and Pastry RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 50,000.00 50,000.00 - RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 50,000.00 50,000.00 - Other Supplies Expenses NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 50,000.00 -	Odbaldica	r rooment of materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	14.069.00	14 069 00		1st Semester Skills Training in Vegetable Gardening
Subsidities Procurement of Materials CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 12,119.50 12,119.50 - 1st Semester Skills Training in Bread and Pastry RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 50,000.00 50,000.00 Charge to CMF 2024 RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 50,000.00 50,000.00 Charge to CMF 2024 Other Supplies Expenses Procurement of Other Supplies N/A N/A N/A Jul-24 Jul-24 GoP 31,000.00 31,000.00 -	Subsidies	D									. 4,000,00	17,000.00	-	Charge to CMF 2024
RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 50,000.00 50,000.00 - Charge to CMF 2024 RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 50,000.00 50,000.00 - CENTERS Procurement of Other Supplies Expenses Procurement of CMF Supplies Centers N/A N/A Jul-24 Jul-24 GoP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.00 31,000.00 - CENTERS N/A N/A Jul-24 Jul-24 GOP 31,000.	Subsidies	Procurement of Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul. 24	lul 24	Gen	12 110 50	10 110 50		1st Semester Skills Training in Bread and Pastry
RM - Motor Vehicle Repair and Maintenance of Motor Vehicle CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 50,000.00 50,000.00 - Other Supplies Expenses Procurement of Other Supplies Procurement of Other Supplies Procurement of Other Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 31,000.00 31,000.00 -	RM - Motor Vehicle	Renair and Maintenance of Motor Vehicle					13//1	Jui-24	Jui-24	GOP	12,119.50	12,119.50	-	
Other Supplies Expenses Procurement of Other Supplies Procurement						N/A	N/A	Jul-24	Jul-24	GoP	50.000 00	50.000.00	-	The state of the s
Other Supplies Expenses Procurement of Other Supplies CENTERS NO ND 50 C CENTERS ND ND 50 CENTERS N		Repair and iviaintenance of Motor Vehicle			NP-53.9 - Small Value Procurement	N/A								
CENTERS NO INP-53.9 - Small Value Procurement N/A N/A Jul-24 GoP 4,900.00 -	Outer Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	4,900.00		-	

Other Supplies Expenses	Procurement of Other Supplies	1	7										
		CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	2,940.00	2,940.00	T -	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	100,616.25	100,616,25	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement		N/A						-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24 Jul-24	Jul-24	GoP	122,304.75	122,304.75	-	
Subsidies	Procurement of Materials	CENTERS	NO					Jul-24	GoP	23,664.00	23,664.00	-	
Subsidies	Procurement of Materials	CENTERS	-	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,740.00	9,740.00	-	Regional Haven for Women Activities - Rugs and Po Holder Making Skills Training 2nd Semester
Subsidies	Procurement of Materials	CENTERS	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	19,920.00	19,920.00	-	Regional Haven for Women Activities - Food Processing Skills 2nd Semester
Subsidies	Procurement of Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,932.00	9,932.00	-	Regional Haven for Women Activities - Nail Care Services Skills Training 2nd Semester
Subsidies	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	N/A	N/A	Jul-24	Jul-24	GoP	9,964.00	9,964.00	-	Regional Haven for Women Activities - Hair Dressing Skills Training 2nd Semester
Subsidies	Procurement of Materials			Venue	N/A	N/A	Sep-24	Sep-24	GoP	210,000.00	210,000.00	-	Summer Youth Camp and Personality Development
		CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,962,00	9,962.00		
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	499,200.00	499.200.00		
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A							-	Orientation Workshop on the Family Center Approach
Subsidies	Procurement of Training Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Sep-24 Aug-24	Sep-24 Aug-24	GoP	36,000.00	36,000.00	-	Cake Making and Cake Decoration Skills Training 2nd
Subsidies	Procurement of Freezer	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24		GoP	14,178.00	14,178.00	-	Semester Cake Making and Cake Decoration Skills Training 2nd
Subsidies	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and	20,000,000	N/A	-	Aug-24		17,410.00	17,410.00	-	Semester Seminar on Gender Sensitivity Awareness 1st
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and		N/A	Aug-24	Aug-24	GoP	102,900.00	102,900.00	-	Semester of 2024
Training Expenses	Procurement of Meals and Snacks	CENTERS	NO	Venue NP-53.10 Lease of Real Property and			Jul-24	Jul-24	GoP	112,000.00	112,000.00	-	Accomodation for DBM and CO visit.
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	Venue		N/A	Jul-24	Jul-24	GoP	42,000.00	42,000.00	- '	Orientation Workshop on the Family Center Approach
Training Expenses				NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	118,546.40	118,546.40	-	
	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	842,400.00	842,400.00		Meals and Accommodation - Management of CRCF
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	107,616.70	107.616.70		Clients with challenging behaviors
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	9,216.70	9,216,70		
Subsidies	Procurement of Other Supplies						000 24	00p-24	GOF	9,210.70	9,210.70	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	40.000.00	40,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	60,890.00	60,890.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	16,000.00	16,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	129,840.75	129,840.75	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	19,980.00	19,980.00	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	364,744.94	364,744.94	-	
	Procurement of Drugs and Medicines	CENTERS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A Sep-24	N/A N/A	Oct-24 Sep-24	Oct-24 Sep-24	GoP	28,000.00 180,830.00	28,000.00 180,830.00	-	
RM - Buildings	Repair and Maintenance of Buildings	CENTERS	NO	NP-53.9 - Small Value Procurement								-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24 N/A	N/A N/A	Nov-24	Nov-24	GoP	481,400.00	481,400.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24 Aug-24	Aug-24 Aug-24	GoP GoP	44,660.00 44,660.00	44,660.00 44.660.00	-	Meal and Snacks for Home for Girls Anniversary Meal and Snacks for Home for Girls Children's Month
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Con 04							-	Celebration
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Sep-24 N/A	N/A N/A	Sep-24 Nov-24	Sep-24	GoP	81,856.50	81,856.50	-	
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Nov-24 Oct-24	GoP GoP	25,733.00 48,985.00	25,733.00 48,985.00	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	Shopping	NIA	- N/A							
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	40,025.00	40,025.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	161,506.96	161,506.96	-	
	Procurement of Drugs and Medicines	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Sep-24 Nov-24	Sep-24 Nov-24	GoP GoP	20,000.00 17,248.25	20,000.00 17,248.25	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A						-	
	Procurement of Food Supplies	CENTERS	THE RESERVE ASSESSMENT OF THE PARTY OF THE P	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Sep-24 Sep-24	Sep-24	GoP GoP	28,205.95	28,205.95	-	
	Procurement of Food Supplies	CENTERS		NP-53.9 - Small Value Procurement	N/A	N/A N/A	Sep-24 Sep-24	Sep-24 Sep-24	GoP	37,487.15	37,487.15	-	
	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	14,131.02	14,131.02	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	8,990.90	8,990.90	-	
	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	42,029.45 11,590.65	42,029.45 11,590.65	-	
	Procurement of Office Supplies	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	474,000.00	474,000.00	-	
Subsidies	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	7,560.00			
Subsidies	Procurement of Motor Vehicle Rental Services	CENTERS		NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	7,560.00 26,000.00	7,560.00 26,000.00	-	Van Rental - For Home for Girls Third Quarter C.Y.
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	33.300.00	33,300.00		2024 Psychosocial Acitivity of Clients Meal and Snacks - For Home for Girls Third Quarter
	de la constant de la									-3,000.00	50,000.00	-	C.Y. 2024 Psychosocial Acitivity of Clients

Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	91,540.00	91,540.00		Meals, Venue and Accommodation - For Mental Heal and Psychosocial Support for RRCY Staff
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	26,800.00	26,800.00	-	Meals and Snacks - Thank Giving and Year End
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	26,800.00	26,800.00	_	Celebration cum Family Day Meals and Snacks - National Children's Month
Subsidies	Procurement of Training Supplies and Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	18,634.00	18,634.00	-	Celebration
Subsidies	Procurement of Training Supplies and Materials	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	20,634.90	20,634.90	-	Supplies for 2024 Food Processing Training Supplies for 2024 Beauty Care and Hairdressing
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	990,000.00	990,000.00	-	Training CCFJ Writeshop on the Development of
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A							-	Mnaual/Guidelines for CRCF Design
Other MOOE	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and	N/A	N/A N/A	Oct-24	Oct-24	GoP	26,832.60	26,832.60	-	Monitoring Visit and Technical Assistance to
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	49,600.00 699,500.00	49,600.00 699,500.00	-	Residential Care Facilities
Other Supplies Expenses	Procurement of Travelling Bag for Home for Girls Other Supplies Expenses for 2nd Semester	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	25,050.00	25,050.00	-	
Subsidies Food Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	25.685.80	25,685.80	+	
Food Supplies Expenses	Procurement of Food Supplies Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	34,347.75	34.347.75		
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	74,131.75	74,131.75	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	49,688.00	49,688.00	-	
Food Supplies Expenses	Procurement of Food Supplies Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	165,533.50	165,533.50	-	
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	43,099.30	43,099.30	-	
		CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	58,207.50	58,207.50	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	33,250.00	33,250.00	-	Meals and Venue for Bahay Silungan Suicide
Food Supplies Expenses Other Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	140,071,17	140.071.17	-	Prevention Month Activity
Food Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	3,360.00	3,360.00	-	
Other MOOE	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	101,302.80	101,302.80	-	
	Procurement of Office Supplies	CENTERS	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	3,889.00	3,889.00	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	11,032.00	11,032.00	<u> </u>	
Other MOOE	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	330,000.00	330,000.00	-	Meals and Snacks for RHW and BS Clients Year-End
Other MOOE	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	356,400.00	356,400.00	-	Activity Meals and Snacks for RSCC and HG Clients Year-En
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	112,000.00	112,000.00		Activity
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	0-0				
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	16,000.00 346,500.00	16,000.00 346,500.00	-	Maria and Saraha for DDOV Ollanda Van Sanda VIII
Training Expenses	Procurement of Plaque for the CRCF Annual Program Review and Evaluation Workshop	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	14,400.00	14,400.00	-	Meals and Snacks for RRCY Clients Year-End Activity
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Nov-24			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	Meals, Venue and Accommodation for the CRCF
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	Venue NP-53.10 Lease of Real Property and				Nov-24	GoP	206,400.00	206,400.00	-	Annual Program Review and Evaluation Workshop Meals, Venue and Accommodation for the Annual
Training Expenses	Procurement of Meals and Accommodation	CENTERS		Venue NP-53.10 Lease of Real Property and	N/A	N/A	Nov-24	Nov-24	GoP	168,000.00	168,000.00	-	Program Review and Evaluation Workshop
Semi Expendable Machinery &		CENTERS	NO	Venue	N/A	N/A	Nov-24	Nov-24	GoP	92,000.00	92,000.00	-	Meals and Accommodation - For the Orientation on R. 9344, 10630 and IRR
Equipment Exp Office Equipment Food Supplies Expenses	Procurement of Office Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	72,997.00	72,997.00	-	
	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	76,502.00	76,502.00	-	
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	14,000.00	14,000.00	-	Meal and Snack for Drug Abuse Prevention and
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	7,947.00	7.947.00		Control Cum Drug Symposium
Representation Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	114,000.00	114,000.00	-	Meals, Venue and Accommodation for National Inpectorate Committee Monitoring Visit to Five
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Doc 24	Dec 24		10.00			Residential Care Facilities of Region X
Subsidies	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and	N/A	N/A N/A	Dec-24 Dec-24	Dec-24 Dec-24	GoP	10,895.00	10,895.00	-	Meals, Venue and Accommodation for Bahay Silungar
Other MOOE	Procurement of Other MOOE	CENTERS	NO	Venue NP-53.9 - Small Value Procurement						100,000.00	100,000.00	-	4th Quarterly Psychosocial Activity 2024
Other Machinery and Equipment	Procurement of Other Machinery and Equipment	CENTERS		NP-53.9 - Small Value Procurement	N/A Dec-24	N/A N/A	Dec-24	Dec-24	GoP	33,300.00	33,300.00		
Other Machinery and Equipment, etc.	Procurement of Other Machinery and Equipment	CENTERS		NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24 Dec-24	Dec-24 Dec-24	GoP	648,000.00	648,000.00	-	
Other MOOE	Procurement of other MOOE	CENTERS								109,813.20	109,813.20	-	
Other MOOE	Procurement of other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	5,400.00	5,400.00	-	
Other MOOE	Procurement of other MOOE	CENTERS		NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	5,190.00	5,190.00	-	
	Procurement of other MOOE	CENTERS		NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	6,626.00	6,626.00	-	
		OLITILAG	140	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	13,458.00	13,458.00	_	

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Variation Order No. 1 for Remodeling of a Portion of Other MOOE Procurement of other MOOF CENTERS NO NP-53.9 - Small Value Procurement N/A Dec-24 Dec-24 20,000,00 20,000,00 DRMD Warehouse to DRCC and RROS Offices Food Supplies Expenses Procurement of Food Supplies CENTERS NO NP-53.9 - Small Value Procurement Dec-24 N/A Dec-24 Dec-24 GoP 201,628.50 201,628.50 Food Supplies Expenses Procurement of Food Supplies CENTERS NO NP-53.9 - Small Value Procurement Dec-24 N/A Dec-24 Dec-24 GoP 90 321 50 90 321 50 Food Supplies Expenses Procurement of Food Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Dec-24 Dec-24 GoP 34.935.00 34,935.00 Food Supplies Expenses Procurement of Food Supplies CENTERS NO NP-53.9 - Small Value Procurement N/A N/A Dec-24 Dec-24 GoP 39,380.00 39,380.00 Supply and Delivery of Food Items for DSWD FO X Centers Food Supplies Expenses CENTERS YES Competitive Bidding 16-Nov-23 18-Dec-23 08-Jan-24 07-Feb-24 GoF 1.512.348.34 1.512.348.34 COMBASED Conduct of PSD-Combased- Children Month Other MOOE Procurement of Meals and Snacks NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoF 43,600.00 43,600.00 PROPER Celebration 2024 COMBASED Other MOOE Procurement of other MOOE NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoP 6.349.00 6.349.00 PROPER COMBASED Conduct Of SD COMBASED WORLD AIDS DAY Other MOOE Procurement of Meal and Spacks NO NP-53.9 - Small Value Procurement N/A N/A 20.500.00 May-24 May-24 GoF 20.500.00 PROPER CELEBRATION COMBASED Representation Expenses Procurement of Meals and Accommodation NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoP 5.000.00 5,000,00 Conduct of Conduct of Annual KAP Survey for CY2024 PROPER COMBASED Conduct of PSD-CBSS-National Family Week Other MOOF Procurement of Meal and Snacks NO NP-53 9 - Small Value Procurement N/A N/A May-24 May-24 GoP 44 800 00 44 800 00 PROPER Celebration 2024 COMBASED Representation Expenses PSD-Combased - Government Internship Program Procurement of Meal and Snacks NO NP-53.9 - Small Value Procurement N/A N/A Apr-24 Apr. 24 GoP 5 000 00 5 000 00 PROPER TWG Meeting COMBASED PSD-Combased- World Day Against Child Labor Other MOOE Procurement of Meal and Snacks NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoP 40.000.00 40 000 00 PROPER Celebration 2024 NP-53.10 Lease of Real Property and COMBASED PSD- Combased National Daycare Workers Week Other MOOE Procurement of Meal and Snacks NO N/A N/A May-24 May-24 GOP 49.800.00 49,800.00 PROPER Venue 2024 (meals and snacks with accomodation) PSD-Combased -Psychosocial Care and Support NP-53.10 Lease of Real Property and COMBASED Training Expenses Procurement of Meals and Accommodation NO N/A N/A Jun-24 Jun-24 GOP 95,760.00 95,760.00 Services to Person Living with HIV (PLHIV) (meals and PROPER Venue snacks with accomodation) PSD-CBSS 18-Day Campaign to End VAW cum COMBASED Other MOOE Procurement of Meal and Snacks NO NP-53.9 - Small Value Procurement May-24 N/A May-24 May-24 GoP 80.000.00 80.000.00 International Day Against Trafficking (IDAT)-KICK OFF PROPER 2024 (meal and snack x100 pax) COMBASED Other MOOF Procurement of other MOOE NO NP-53 9 - Small Value Procurement N/A N/A Nov-24 Nov-24 GoP 2,424.00 2.424.00 PROPER COMBASED Other MOOE Procurement of other MOOE NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoP 20,000.00 20,000.00 PROPER PSD-Combased-Training Workshop on Gender COMBASED NP-53.10 Lease of Real Property and Training Expenses Procurement of Meals and Snacks NO N/A N/A Jun-24 Jun-24 GoP 101.745.00 101,745.00 Mainstreaming and Roll-out of the Training on Case PROPER Venue Management for Insurgent Returnees PSD-COMBASED-Government Internship Program COMPASED NP-53.10 Lease of Real Property and Representation Expenses Procurement of Meals and Snacks NO N/A N/A May-24 May-24 GoP 27.010.00 27.010.00 Orientation 2024 (meals and snacks with PROPER Venue accomodation) COMBASED Other MOOE PSD-CBSS-International Day of Family Celebration Procurement of Meals and Snacks NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoP 44 800 00 44,800.00 PROPER 2024 (Meals and snacks) PSD-Combased Regional Inter Agency Meeting COMBASED NP-53.10 Lease of Real Property and Other MOOE Procurement of Meals and Snacks NO N/A N/A Jun-24 8,250.00 (SHIELD) 1ST SEMESTER (Meal and Snack with Jun-24 GoP 8 250 00 PROPER Venue venue) COMBASED PSD-Combased Printing of SHIELD Brochures and Advertising Expenses Procurement of Printing Services NO NP-53.9 - Small Value Procurement N/A N/A Oct-24 Oct-24 GoP 48.875.00 48.875.00 PROPER Posters COMBASED Training Expenses Meals and Snacks for Skills Training on Meat Procurement of Meals and Snacks NO NP-53.9 - Small Value Procurement Nov-24 N/A Nov-24 Nov-24 GoP 80.000.00 80 000 00 PROPER Processing COMBASED Training Expenses Meals and Snacks for Skills Training on Animal Procurement of Meals and Snacks NO NP-53.9 - Small Value Procurement Nov-24 N/A GoP Nov-24 Nov-24 59.500.00 59,500.00 PROPER COMBASED RM - Motor Vehicle Repair and Maintenance of Motor Vehicle NO NP-53.9 - Small Value Procurement N/A N/A Dec-24 Dec-24 GoP 20.466.33 20,466.33 PROPER AKAP NP-53.10 Lease of Real Property and Representation Expenses Procurement of Meals and Accommodation CRCF NO N/A N/A Feb-24 Feb-24 GOP 92.800.00 92.800.00 Conduct of Monitoring visit from DSWD CO PMB CDD Venue Comprehensive Program for Street Meal and Snacks for PSD-CBSS Comprehensive Representation Expenses Procurement of Meals and Snacks NO Children, Street NP-53.9 - Small Value Procurement N/A N/A Oct-24 Oct-24 GoP 36,000.00 36,000.00 Program Coordination Meeting cum Advocacy on R.A. Families, and IPS 9262 and Anti-Mendicancy Law Especialy Badjao Conduct of RDRRMC Full Council Meeting and NP-53.10 Lease of Real Property and Representation Expenses Procurement of Meal and Snacks DRRP PROPER NO N/A N/A Apr-24 Apr-24 GoP 300,000.00 300,000.00 Quarterly Disaster Response and Early Recovery Venue Committee Meetings 2024 NP-53.10 Lease of Real Property and Representation Expenses Procurement of Meals and Accommodation DRRP PROPER NO N/A N/A Sep-24 Sep-24 GoP 222,750.00 222,750.00 Conduct of 3rd Quarter Operation Group Meeting NP-53.10 Lease of Real Property and Conduct of DRMD DPC/IPC Review and Assessment Representation Expenses DRRP PROPER Procurement of Meals and Accommodation N/A N/A GoP 190,000.00 190 000 00 Apr-24 Apr-24 Venue for the FY 2024 NP-53.10 Lease of Real Property and Representation Expenses Procurement of Meals and Accommodation DRRP PROPER N/A N/A Apr-24 Арг-24 GoP 100,000.00 100,000.00 Conduct of DRMD Staff Quarterly Meeting for CY 2024 Venue Other Supplies Expenses Procurement of Other Supplies DRRP PROPER NO NP-53.9 - Small Value Procurement Арг-24 Apr-24 N/A Apr-24 GoP 96,000.00 96,000.00 To Conduct Orientation on Disaster Response and NP-53.10 Lease of Real Property and Training Expenses Procurement of Meals and Accommodation DRRP PROPER NO N/A N/A Apr-24 Apr-24 GoP 310.000.00 310,000.00 Early Recovery Guidelines to Provincial, City Municipal Actions-Disaster Focal 2024 (lease of venue)

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Training Expenses	Procurement of Advocacy Materials	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	149,500.00	149,500.00	-	Advocacy Materials For Office Supplies for Orientation Disaster Response and Early Recovery Guidelines to Provincial, City, Municipal Actions - Disaster Focal 2024 (VEST red with logo)
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	255,000.00	255,000.00	-	Conduct of Humanitarian Supply Chain Management Training (Logistic and Warehouse)
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	164,000.00	164,000.00	-	Conduct of Basic Incident Command System (level 1) to QRT members
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	342,000.00	342,000.00	-	Regional General Assembly Batch 2 (meal and snacks)
Other MOOE	Procurement of other MOOE	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	21,945.00	21,945.00	-	
Other MOOE	Procurement of other MOOE	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	14,786.00	14,786.00	-	
	Procurement of Office Supplies	DRRP PROPER	NO	Shopping	N/A	N/A	Jun-24	Jun-24	GoP	4,952.80	4,952.80	-	
	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	7,000,00	7,000.00	-	
RM - Motor Vehicle		DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	13.500.00	13.500.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	58,300.00	58,300.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	34,900.00	34,900.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle				CHARLES AND AND ADDRESS OF THE PARTY.		Jun-24	Jun-24	GoP	53,854.00	53,854.00	-	+
RM - Motor Vehicle Training Expenses	Repair and Maintenance of Motor Vehicle Procurement of Meals and Accommodation	DRRP PROPER DRRP PROPER	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jun-24 N/A	N/A N/A	Jun-24	Jun-24	GoP	220,000.00	220,000.00	-	DRMD 2nd Quarterly meeting and PIR Workshop for 2024
Training Expenses	Procurement of Meals and Accommodation	DRRP PROPER	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Jul-24	Jul-24	GoP	220,000.00	220,000.00	-	DRMD 4TH Quarterly meeting and PIR Workshop for 2024
				Venue	Jul-24	N/A	Jul-24	Jul-24	GoP	119.859.00	119,859.00	-	
Office Supplies Expenses	Procurement of Office Supplies	DRRP PROPER	NO	Shopping	N/A	N/A	Jul-24 Jul-24	Jul-24	GoP	3.460.00	3,460.00	-	
Office Supplies Expenses	Procurement of Office Supplies	DRRP PROPER	NO	Shopping					GoP	3,450.00	3,450.00	 	
	Procurement of Office Supplies	DRRP PROPER	NO	Shopping	N/A	N/A	Nov-24	Nov-24			35,522.47	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	35,522.47			
Other Supplies Expenses	Procurement of Other Supplies	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	45,000.00	45,000.00	-	
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	169,000.00	169,000.00	-	Public Service Continuity Plan 2024
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	70,650.00	70,650.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	Direct Contracting	N/A	N/A	Aug-24	Aug-24	GoP	10,259.69	10,259.69	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP, SOCPEN	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	61,200.00	61,200.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	Direct Contracting	N/A	N/A	Sep-24	Sep-24	GoP	11,264.91	11,264.91	-	
Training Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	20,700.00	20,700.00	-	Meals, Snacks and Venue for DRMD RROS Special Meeting
RM - Buildings	Repair and Maintenance of Buildings	DRRP PROPER, CCAM	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	543,132.00	543,132.00	-	Proposed Ceiling Repair for Regional Operations Center (ROC) and Door Repair for DRMS of DRMD
Other Supplies Expenses	Procurement of Advocacy Material (Red Vest) for Provincial, City, Municipal Actions - Disaster Focal	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	140,000.00	140,000.00	-	
	Ptocurement of Furniture & Fixtures	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	27,044.00	27,044.00		
Fixtures	Procurement of Other Supplies	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	9,700.00	9,700.00	-	
Other Supplies Expenses		DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	11,780.00	11,780.00	-	
Other Supplies Expenses	Procurement of Other Supplies	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	25,995.00	25,995.00	-	
Other Supplies Expenses	Procurement of Other Supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	3,300.00	3,300.00	-	
Other Supplies Expenses	Procurement of Other Supplies	DRRP PROPER			N/A	N/A	Nov-24	Nov-24	GoP	15,699.95	15,699.95	-	
Office Supplies Expenses	Procurement of Office Supplies Procurement of Motor Vehicle Rental Services	DRRP PROPER	NO NO	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	40,500.00	40,500.00	_	Vehicle Rental Services for Bids and Awards Committee Program Review and Implementation
Training Expenses Semi Expendable Furniture,	Procurement of Motor Venicle Rental Services	DRRF PROFER	NO	147-55.5 - Official Value / Tocal official	10/4	14075	D00 21	500 21		10,000,00			Workshop (PREW) cum Team Building Activity
	Procurement of Furniture & Fixtures	dRRP PROPER	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	226,526.00	226,526.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP, CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	70,050.00	70,050.00	-	
Representation Expenses	Procurement of Meals and Snacks	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	24,500.00	24,500.00	-	Meals and Snacks for 4th Quarter Drivers Meeting
Representation Expenses	Production of Modis and Orland			NP-53.10 Lease of Real Property and					0.0	40 500 00	40 500 00		Conduct of EPAHP Procurement Planning and Market
Representation Expenses	Procurement of Meals and Accommodation	EPAHP	NO	Venue	N/A	N/A	Apr-24	Apr-24	GoP	49,500.00	49,500.00	-	Matching Conduct of EPAHP Regional Convergence Team
Advertising Expenses	Procurement of Meals and Accommodation	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	60,000.00	60,000.00	-	Quarterly Meeting (Internal and External 1st and 2nd Quarter)
Training Expenses	Procurement of Office Supplies	FOODSTAMP	NO	Shopping	N/A	N/A	Jun-24	Jun-24	GoP	9,585.00	9,585.00	-	
Representation Expenses	Procurement of Meal and Snacks	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	60,000.00	60,000.00	-	Conduct of EPAPH 3rd Caravan and One-Step Shop
Training Expenses	Procurement of Meal and Snacks	FOODSTAMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	36,750.00	36,750.00	-	Conduct of FSP ORIENTATION FOR THE PROVINCE OF LANAO DEL NORTE AND BUKIDNON
Representation Expenses	Procurement of Meal and Snacks	FOODSTAMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	110,250.00	110,250.00	-	Conduct of FSP COORDINATION MEETING FOR THE PROVINCE OF LANAO DEL NORTE
													Conduct of PROMOTIVE SERVICES DIVISION

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Training Expenses	Procurement of Meals and Accommodation	FOOD STAMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	100,000.00	100,000.00	-	Food and Accommodation for Walang Gutom 2027: Food Stamp Program Mid-Year Planning and
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	FOOD STAMP	NO	Shopping	Nov-24	N/A	Nov-24	No. 04	0.0	747 000 00	717 000 00	-	Assessment Workshop
Office Supplies Expenses	Procurement of Office Supplies	FOOD STAMP	NO	Shopping	N/A	N/A		Nov-24	GoP	717,600.00	717,600.00	-	
Office Supplies Expenses	Procurement of Office Supplies	FOOD STAMP	NO	NP-53.9 - Small Value Procurement			Aug-24	Aug-24	GoP	6,512.00	6,512.00	-	
Training Expenses	Procurement of Meals and Snacks	FOOD STAMP	NO	NP-53.10 Lease of Real Property and	N/A N/A	N/A N/A	Aug-24 Aug-24	Aug-24 Aug-24	GoP	28,609.40 30,000.00	28,609.40 30,000.00	-	Meals and Snacks with Venue - Retailer Assembly an
Training Expenses	Procurement of Meals and Snacks	FOOD STAMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	24,000.00	24,000.00		Contracting Meals and Snacks with Venue - Retailer Assembly an
Training Expenses	Procurement of Advocacy Materials	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	10,360.00	10,360.00		Contracting Advocacy Materials (Polo Shirts) - For Retail Assemb
Office Supplies Expenses	Procurement of Office Supplies	FOOD STAMP	NO									_	and Contracting
Office Supplies Expenses	Procurement of Office Supplies	FOOD STAMP		NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	1,694.00	1,694.00	-	
Representation Expenses	Procurement of Meals and Snacks		NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	5,214.00	5,214.00	-	
		FOOD STAMP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	11,600.00	11,600.00	-	Meal and Snack for Innovations Division Meeting
Printing & Publication Expenses Rents - Motor Vehicles	Procurement of Printing of NES Booklets for Food Stamp	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	51,300.00	51,300.00	-	
Rents - Motor Venicles	Procurement of Motor Vehicle Rental Services	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	180,000.00	180,000.00	_	
Representation Expenses	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	47,500.00	47,500.00	-	Conduct of 1st Quarter Administrative Division Meeting
Representation Expenses	Procurement of Meals and Snacks	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	66,000.00	66,000.00	-	Conduct of General Administration and Support Services Group (GASSG) FY 2024 Starter Planning
Auditing Services	Procurement of Office Supplies	GASS	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	2,460.50	2.460.50		GOTTIOGS GROUP (GAGGG) FT 2024 Grafter Platfilling
Auditing Services	Procurement of Office Supplies	GASS	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	10,670.00	10,670.00		
Other MOOE	Procurement of Meal	GASS							GOF	10,070.00	10,070.00	-	Conduct of Moltage /DCM/D Field Office 10 F
Representation Expenses	Procurement of Meal and Snacks		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	9,000.00	9,000.00	-	Conduct of Welfare/DSWD Field Office 10 Employees Blood Letting Activity 2024
Other MOOE	Procurement of Meal	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	40,590.00	40,590.00	-	Conduct of HRMDD 1st and 3rd Quarterly Division Meeting
Training Expenses		GASS	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	N/A	N/A	Apr-24	Apr-24	GoP	9,000.00	9,000.00	-	Conduct of For Welfare/DSWD Field Office 10 Employees -Medical Team Meeting 2024
Office Supplies Expenses	Procurement of Meals and Accommodation Procurement of Office Supplies	GASS	NO NO	Venue NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	530,400.00	530,400.00	-	Conduct of DSWD New Employee Onboarding Program Orientation for Field Offices
		UA00	NO	INP-55.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	150,800.00	150,800.00	-	
Representation Expenses	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	80,300.00	80,300.00	-	1st and 3rd Quarter Financial Management Division's Staff Meeting
Representation Expenses Office Supplies Expenses	Procurement of Meals and Snacks Procurement of Office Supplies	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	220,000.00	220,000.00	-	Conduct of 1st Semester Fund Utilization Review and Recalibration of Work and Financial Plan (WFP)
Other MOOE	Procurement of other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	24,610.00	24,610.00	-	
Office Supplies Expenses	Procurement of Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	9,000.00	9,000.00	-	
Other MOOE	Procurement of other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	100,800.00	100,800.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	01100	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	4,816.00	4,816.00	-	
Other MOOE		GASS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	375,820.00	375,820,00	-	
Other MODE	Procurement of other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	83,600.00	83,600.00	-	
Training Expenses	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	20,500.00	20,500.00	-	Pre-Implementation Workshop on the Use or the FO I Electronic Procurement System (eProcSys)
Representation Expenses	Procurement of Meals and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	168,000.00	168,000.00		4th Quarter Bids and Awards Committee Meeting
	Procurement of Drugs and Medicines	GASS, SOCPEN	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	171,067.00	171,067.00	-	The Quarter Blus and Awards Committee Weeting
Other MOOE	Procurement of other MOOE	GASS	NO	Shopping		N/A	May-24	May-24	GoP	125,400.00	125,400.00	-	
Other MOOE	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	13,275.00	13,275.00	-	Quarterly Check Up (meals lunch)
Postage and Deliveries	Procurement of Postage and Delivery Services	GASS, AKAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-24	Jun-24	GoP	182,000.00			Quarterly Check Up (meals lunch)
Training Expenses	Procurement of Meals and Accommodation	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	519,816.00	182,000.00 519,816.00	-	Enhancing Coaching Skills in Managing Performance
Other MOOE	Procurement of Meals	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	17.700.00	17,700.00		and Diversity in the Workplace
Other MOOE	Procurement of Meal and Snacks	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	11,640.00		-	Meals for Mental Health Team Training
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	GASS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A					11,640.00	-	Meal and Snacks for PRAISE Deliberation
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	58,800.00	58,800.00	-	
Other Supplies Expenses	Procurement of Other Supplies	GASS	NO	NP-53.9 - Small Value Procurement			Jun-24	Jun-24	GoP	15,500.00	15,500.00	-	
Other Supplies Expenses	Procurement of Other Supplies	GASS	NO	Shopping	Oct-24	N/A	Oct-24	Oct-24	GoP	94,950.00	94,950.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	GASS	NO	Shopping	N/A	N/A	Aug-24	Aug-24	GoP	44,975.00	44,975.00	-	
Representation Expenses	Procurement of Meals and Accommodation	GASS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Oct-24	N/A N/A	Oct-24	Oct-24	GoP GoP	90,000.00	90,000.00	-	Meals and Accommodation for Project RIAYAH Final
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Ptocurement of Furniture & Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	32,060.00	32,060.00	-	Validation
	Procurement of other MOOE	GASS	NO	NP 52 0 Small Value December 1	NV:	A1111							
	Procurement of other MOOE	GASS		NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	7,320.00	7,320.00	-	
	Procurement of Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	54,750.00	54,750.00	-	
			NO	Shopping	N/A	N/A	Dec-24	Dec-24	GoP	11,788.00	11,788.00	-	
	Repair and Maintenance of Buildings	GASS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	307,000.00	307,000.00	-	
	Procurement of Meal and Snacks	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	20,459.00	20,459.00	-	Conduct of Orientation of Procurement User Training
Semi-Expendable Machinery &	Procurement of Meal and Snacks	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	20,459.00	20,459.00	-	Conduct of Orientation of HRIS User Training
quipment Exp - ICT Equipment	Procurement of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	36,485.48	36,485.48		

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Semi-Expendable Machinery & Equipment Exp - ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Mar-24 Mar-24 6,658.40 GOP 6 658 40 Semi-Expendable Machinery & Equipment Exp - Office Procurement of Office Equipment ICTMS NO NP-53.9 - Small Value Procurement Mar-24 N/A Mar-24 Mar-24 144,000.00 GOP 144,000.00 Equipment Semi-Expendable Machinery & Procurement of ICT Equipment ICTMS NO Equipment Exp - ICT Equipment NP-53.9 - Small Value Procurement Apr-24 Apr-24 N/A Apr-24 GoP 143,077.00 143,077.00 Semi-Expendable Machinery & Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement Equipment Exp - ICT Equipment Apr-24 Apr-24 N/A Apr-24 GoP 310,695.00 310,695.00 Semi-Expendable Machinery & Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement Equipment Exp - ICT Equipment Mar-24 N/A Mar-24 Mar-24 GoP 156,910.20 156.910.20 Info. and Communication Procurement of Info. and Communication Technology Technology Eqpt ICTMS NO NP-53.9 - Small Value Procurement Apr-24 N/A Equipment Apr-24 **Apr-24** GoP 183,654.00 183,654.00 Computer Software Procurement of Computer Software ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Mar-24 Mar-24 GoP 45,651.00 45,651.00 Equipment Exp - ICT Equipment **ICTMS** NO NP-53.9 - Small Value Procurement N/A N/A Apr-24 Apr-24 3.172.05 GoP 3,172.05 Internet Expenses Procurement of Internet Services ICTMS NO NP-53.9 - Small Value Procurement May-24 N/A May-24 May-24 GoP 888,800.00 888,800.00 Semi-Expendable Machinery & Procurement of ICT Equipment Equipment Exp - ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoP 20,790.00 20,790.00 NP-53.10 Lease of Real Property and Full Board and Lodging for the Conduct of CY 2024 Training Expenses Procurement of Meals and Accommodation ICTMS NO N/A N/A May-24 May-24 GoP 260,000.00 260,000.00 Policy and Plans Division Mid-Year Performance Venue Office Supplies Expense Procurement of Office Supplies Review ICTMS NO Shopping N/A N/A May-24 May-24 GoP 3,493.00 3,493.00 Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement Jun-24 N/A .lun-24 Jun-24 GoP 630,000.00 630,000.00 Equipment Other Supplies Expenses Procurement of Other Supplies ICTMS NP-53.9 - Small Value Procurement Oct-24 N/A Oct-24 Oct-24 GoP 157.161.60 157.161.60 Semi Expendable Furniture. Fixtures & Books - Furniture & Procurement of Furniture & Fixtures ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Jun-24 Jun-24 GoP 35.000.00 35,000.00 Fixtures Semi Expendable Furniture Fixtures & Books - Furniture & Procurement of Furniture & Fixtures ICTMS NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 173,400.00 173,400.00 Fixtures Semi Expendable Machinery & Equipment Exp. - Office Procurement of Office Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Jun-24 Jun-24 GoP 20,985.00 20,985.00 Equipment NP-53.10 Lease of Real Property and Training Expenses Procurement of Meal and Snacks ICTMS NO N/A N/A May-24 May-24 GoP 96,800.00 96.800.00 /enue RICTMS Cyber Security Awareness Training Semi Expendable Machinery & Equipment Exp. - Office Procurement of Office Equipment **ICTMS** NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 76,700.00 76,700.00 Equipment Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Jun-24 Jun-24 GoP 9.795.00 9.795.00 Equipment Training Expenses Procurement of Motor Vehicle Rental Services ICTMS RICTMS Cyber Security Awareness Training (Van NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoP 26,000.00 26,000.00 Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment **ICTMS** NO NP-53.9 - Small Value Procurement N/A N/A Jun-24 Jun-24 GoP 18,360.00 18,360.00 Equipment Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Jun-24 Jun-24 19,843.20 19,843.20 Equipment

Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 431.076.80 431.076.80 Equipment Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Jun-24 Jun-24 GoP 2 990 00 2,990.00 Equipment Semi Expendable Machinery & Equipment Exp. - Office Procurement of Office Equipment ICTMS NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 90.000.00 90,000.00 Equipment Other Professional Services Procurement of Other Supplies ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Oct-24 Oct-24 25.570.00 GoP 25,570.00 Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 6,473.42 6,473.42 Equipment Semi Expendable Furniture. Fixtures & Books - Furniture & Procurement of Furniture & Fixtures ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 34.860.80 34,860.80 **Fixtures** Semi Expendable Furniture. Fixtures & Books - Furniture & Procurement of Furniture & Fixtures ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Jun-24 Jun-24 GoP 28.000.00 28,000.00 **Fixtures** Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement Jul-24 N/A Jul-24 Jul-24 GoP 135,000.00 135,000.00 Equipment RM - Motor Vehicle Repair and Maintenance of Motor Vehicle ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 37,614.00 GoP 37,614.00 Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment **ICTMS** NO NP-53.9 - Small Value Procurement Jul-24 N/A Jul-24 Jul-24 GoP 117.644.10 117,644,10 Equipment Subscription Expenses Procurement of Subscription Services ICTMS NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 165,808,56 165,808.56 SMU Subscription to IT Online Applications RM - Buildings Repair and Maintenance of Buildings ICTMS NP-53.9 - Small Value Procurement NO Oct-24 N/A Oct-24 Oct-24 GoP 382.000.00 382 000 00 RM - Buildings Repair and Maintenance of Buildings ICTMS NO NP-53.9 - Small Value Procurement Sep-24 N/A Semi Expendable Machinery & Sep-24 Sep-24 GoP 682,678.00 682,678,00 Equipment Exp. - Office Procurement of Office Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Oct-24 Oct-24 GoP 33.800.00 33.800.00 Equipment Semi Expendable Machinery & Equipment Exp. - ICT Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Aug-24 Aug-24 GoP 25.900.00 25,900.00 Equipment Semi Expendable Furniture, Fixtures & Books - Furniture & Procurement of Furniture & Fixtures ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Aug-24 Aug-24 GoP 19.200.00 Fixtures 19,200.00 Info. and Communication Procurement of Info. and Communication Technology Egpt ICTMS NO NP-53.9 - Small Value Procurement Technology Eapt. Aug-24 N/A Aug-24 Aug-24 GoP 697.500.00 697,500.00 Office Equipment Procurement of Office Equipment ICTMS NO NP-53.9 - Small Value Procurement Oct-24 N/A Oct-24 Oct-24 184,799.00 Semi Expendable Machinery & GoP 184,799.00 Equipment Exp. - ICT Procurement of ICT Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Aug-24 Aug-24 GoP 4.980.00 4.980.00 Equipment Semi Expendable Furniture, Fixtures & Books - Furniture & Procurement of Furniture & Fixtures ICTMS NP-53.9 - Small Value Procurement N/A N/A Sep-24 Sep-24 GoP 34,860.00 34 860 00 **Fixtures** Info. and Communication Procurement of Info. and Communication Technology Eqpt. **ICTMS** NO NP-53.9 - Small Value Procurement Technology Eqpt. Sep-24 N/A Sep-24 Sep-24 GoP 550,034.00 550,034.00 Semi Expendable Machinery & Equipment Exp. - Office Procurement of Office Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Sep-24 Sep-24 GoP 11,998.00 11,998.00 Equipment Office Supplies Expenses Procurement of Office Supplies ICTMS NO NP-53.9 - Small Value Procurement N/A Oct-24 N/A Oct-24 GoP 4,579.60 4,579.60 Semi Expendable Machinery & Equipment Exp. - Office Procurement of Office Equipment ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Sep-24 Sep-24 GoP 11.998.00 11.998.00 Equipment Subscription Expenses Procurement of Various Online Subscription ICTMS NO Various Online Subscription for Better Delivery of NP-53.9 - Small Value Procurement Oct-24 N/A Oct-24 Oct-24 GoP 180.743.95 180.743.95 Semi Expendable Furniture **ICTMS Services** Fixtures & Books - Furniture & Procurement of Furniture & Fixtures ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Sep-24 Sep-24 GoP 16,100.00 16,100,00 Fixtures RM - ICT Equipment Repair and Maintenance of ICT Equipment NP-53.9 - Small Value Procurement **ICTMS** NO N/A Sep-24 Sep-24 GoP 25.060.00 25,060.00 Subscription Expenses Procurement of Subscription Services **ICTMS** NP-53.9 - Small Value Procurement NO Oct-24 N/A Oct-24 Oct-24 165.317.60 GoP 165.317.60 Subscription Expenses Procurement of Subscription Services ICTMS NO NP-53.9 - Small Value Procurement Oct-24 N/A Oct-24 Oct-24 GoP 994.900.00 994 900 00 NP-53.10 Lease of Real Property and Meals, Venue and Accommodation for the Conduct of Training Expenses Procurement of Meals and Accommodation ICTMS NO N/A N/A Sep-24 Sep-24 GoP 288,000.00 288,000.00 CY 2024 Policy and Plans Division Year-End Review Venue Semi Expendable Furniture. and Performance Rewarding Fixtures & Books - Furniture & Procurement of Furniture & Fixtures **ICTMS** NO NP-53.9 - Small Value Procurement Oct-24 N/A Oct-24 Oct-24 GoP 215,000.00 215,000.00 Fixtures Rents - Motor Vehicles Procurement of Motor Vehicle Rental Services ICTMS NO NP-53.9 - Small Value Procurement N/A Oct-24 Oct-24 120,000.00 GOP 120,000.00 Other Supplies Expenses Procurement of Other Supplies ICTMS NO NP-53.9 - Small Value Procurement N/A N/A Dec-24 Dec-24 GoP 8.986.00 8,986.00 Other Supplies Expenses Procurement of Other Supplies ICTMS NP-53.9 - Small Value Procurement N/A Nov-24 Nov-24 GoP 20.135.00 20.135.00

Internet Consises	Primary Internet Service Subscription for DSWD FO X	T	7										
Internet Services	Regional and Sub-Regional Offices	ICTMS	NO	Competitive Bidding	14-Jan-24	05-Feb-24	26-Feb-24	27-Mar-24	GoP	3,808,000.00	3,808,000.00	-	
Internet Services	Secondary Internet Service Subscription of DSWD FO X Regional and Sub-Regional Offices	ICTMS	NO	Competitive Bidding	08-Mar-24	01-Apr-24	22-Apr-24	11-Jul-24	GoP	2,659,794.00	2,659,794.00	-	
Other Machinery and Equipment, etc.	Design and Installation of Generator Set with Powerhouse and Electrical System	ICTMS	NO	Competitive Bidding	25-Aug-24	16-Sep-24	04-Oct-24	31-Oct-24	GoP	7,628,100.48	7,628,100.48		
Training Expenses	Procurement of Meals and Accommodation	KC KKB CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	316,800.00	316,800.00		Conduct of KC-KKB ACT Technical Session
Training Expenses	Procurement of Meals and Accommodation	KC KKB CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	158,400.00	158,400.00	-	Conduct of PRPMO Program Assessment & strategic
Training Expenses	Procurement of Catering Services	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	250,950.00	250,950.00	-	planning KKB Conduct of KC-KKB CEAC Activities CY 2024
Training Expenses	Procurement of Catering Services	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	277,200.00	277,200.00		Municipality of Catarman, Camiquin Conduct of KC-KKB CEAC Activities CY 2024
Training Expenses	Procurement of Meals and Snacks	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	140,000.00	140,000.00	-	Municipality of Munai, Lanao del Norte Conduct of KC-KKB-BP2P CEAC Activities CY 2024-
Training Expenses	Procurement of Meals and Snacks	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24					Municipality Munai, Lanao del Norte- Conduct of KC-KKB- BP2P CEAC Activities CY 2024-
Training Expenses	Procurment of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	137,900.00 464,000.00	137,900.00	-	Municipality Guinsailiban Camiquin CONDUCT OF KALAHI CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF KOLAMBUGAN, LANAO DEL
Training Expenses	Procurment of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	161,600.00	161,600.00	-	NORTE CONDUCT OF KALÁHI CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF BINUANGAN, MISAMIS ORIENTAL
Training Expenses	Procurment of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	262,400.00	262,400.00	-	CONDUCT OF KALAHI CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF KINOGUITAN, MISAMIS ORIENTAL
Training Expenses	Procurment of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	326,800.00	326,800.00	-	CONDUCT OF KALAHI CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF CALAMBA, MISAMIS OCCIDENTAL
Training Expenses	Procurment of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	194,927.00	194,927.00	-	CONDUCT OF KALAHI CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF SALAY, MISAMIS ORIENTAL
Training Expenses	Procurment of Meal and Snacks	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Foreign	246,800.00	246,800.00	~	CONDUCT OF KALAHI CIDSS NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM ADDITIONAL FINANCING FOR GROUP 4 PHASE 2 MUNICIPALITY OF BAUNGON, BUKIDNON
Office Supplies Expenses Office Supplies Expenses	Procurement of Office Supplies Procurement of Office Supplies	KC-PAMANA	NO	Shopping	N/A	N/A	May-24	May-24	GoP	37,440.00	37,440.00		
Office Supplies Expenses	Procurement of Office Supplies	KC KKB CDD	NO NO	Shopping	May-24	N/A	May-24	May-24	GoP	83,407.50	83,407.50	-	
		NO KIND ODD	140	Shopping	May-24	N/A	May-24	May-24	GoP	109,750.00	109,750.00	-	
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	Foreign	189,200.00	189,200.00	-	Procurement of Fullboard Accommodation for the Conduct of NCDDP-AF Municipal Database Managers's (MDE) Technical Session (meals and venue 2 days)
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	Foreign	220,000.00	220,000.00		Procurement of Fullboard Accommodation for the Conduct of Individual Program Review and Evaluation Workshop AF (meals and venue 2 days)
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	May-24	N/A	Dec-24	Dec-24	Foreign	299,200.00	299,200.00	-	Procurement of Fullboard Accommodation for the Conduct of RPMO Program Assessment & Strategic Planning AF (meals and venue for 2 days)
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	Foreign	484,930.00	484,930.00	-	Procurement of Fullboard Accommodation for the Conduct of CDD Congress and Bayani Kal Awards CY 2024
Training Expenses	Procurement of Training Materials	KC AF-NCDDP	NO	Shopping	N/A	N/A	May-24	May-24	Foreign	16,362.00	16,362.00	-	Procurement of Material for the Conduct of CDD Congress and Bayani Ka! Awards CY2024
Training Expenses	Procurement of LED Rental Services	KC AF-NCDDP	NO	Shopping	N/A	N/A	May-24	May-24	Foreign	24,500.00	24,500.00		Renting Services of LED Wall and Lights For the Conduct of CDD Congress and Bayan Ka! Awards CY 2024
Training Expenses	Procurement of Motor Vehicle Rental Services	KC PMNP	NO	Shopping	N/A	N/A	May-24	May-24	Foreign	23,500.00	23,500.00	-	Vehicle Rental for th Conduct of National Reconciliation Workshop cm Community Finace volunteers Congress at Butuan, CARAGA Region
Representation Expenses	Procurement of Meal and Snacks	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	oreign	170,000.00	170,000.00		Procurement of Catering Services (with Venue) for the Conduct of RPMO Monthly Meeting

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Training Expenses	Procurement of Training Materials	W0.15.110000]		T	T	T	T					
Semi Expendable Machinery &		KC AF-NCDDP	NO	Shopping	N/A	N/A	May-24	May-24	Foreign	23,240.00	23,240.00	-	Procurement of Materials for the Conduct of CDD Congress and Bayani Ka! Awards CY 2024
Equipment Exp ICT Equipment	Procurement of ICT Equipment	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	79,990.00	79,990.00	-	
Training Expenses	Procurement of Meal and Snacks	KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	243,950.00	243,950.00	-	PROCUREMENT OF CATERING SERVICES FOR THE CONDUCT OF KC-KKB CEAC ACTIVITIES CY 2024 MUNIPALITY MALITBOG, BUKIDNON
Representation Expenses	Procurement of Meal and Snacks	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	60,000.00	60,000.00	_	Conduct of Meetings and Partnership Forum with
Office Supplies Expenses	Procurement of Office Supplies	KC AF-NCDDP	NO	Shopping	May-24	N/A	May-24	May-24	Foreign	330,000.00	330,000,00		SWADs (OPLAN PAG-ABOT)
Telephone Expenses - Mobile	Procurement of Load	KC - PAMANA, KC KKB CFW, KC KKB PWD, KC KKB CDD, TARA BASA, KC KKB PAG ABOT, NHTS, ICTMS, BANGUN, SFP, CENTERS, DRRP PROPER, SOCPEN, CCAM, SLP, FOODSTAMP,	NO	Direct Contracting	N/A	N/A	May-24	May-24	GoP	1,496,400.00	1,496,400.00	-	
Training Expenses	Procurement of Meals and Snacks	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	299,950.00	299,950.00	-	Pocurement of Catering Services for the Conduct of KALAHI-CIDSS PAYAPA at MASAGANANG PAMAYANAN- CDD 2024 ORQQUIETA CITY
Training Expenses	Procurement of Meals and Snacks	KC KKB CFW	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	125,000.00	125,000.00	-	Culminating activity for KKB: Cash-for-Work for College Students/Graduates
Office Supplies Expenses	Procurement of Office Supplies	KC KKB CFW, KC KKB CDD, TARA BASA	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	33,310.00	33,310.00	-	College Students/Graduates
Office Supplies Expenses	Procurement of Office Supplies	KC KKB CFW	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	38,370.00	38,370.00		
Training Expenses	Procurement of Meals and Accommodation	KC AF-NCDDP	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	Foreign	985,500.00	985,500.00	-	Procurement of Fullboard Accommodation for the Conduct of Kalahi-CIDSS Regional Summation
Office Supplies Expenses	Procurement of Office Supplies	KC KKB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	24,235.52	24,235.52		Workshop
Office Supplies Expenses	Procurement of Office Supplies	KC AF-NCDDP	NO	Shopping	Aug-24	N/A	Aug-24	Aug-24	Foreign	97,055.60	97,055.60		
Training Expenses	Procurement of Motor Vehicle Rental Services	KC AF-NCDDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	Foreign	45,500.00	45,500.00	-	Procurement Vehicle Rental for the Conduct of Kalahi- CIDSS Regional Summation Workshop
Semi Expendable Machinery & Equipment Exp.	Procurement of Semi Expendable Machinery & Equipment	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	31,895.40	31,895.40	-	CIDGO Regional Guillination Workshop
Representation Expenses	Procurement of Meals and Snacks	KC KKB PAG ABOT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	60,000.00	60,000.00	-	For Pag-Abot Program Conduct of Meetings, Partnership Forum and other related activities for Pag Abot Program
Training Expenses	Procurement of Meals and Snacks	KC KKB CFW	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	250,000.00	250,000.00	-	Procurement of Catering Services for the Conduct of Culminating Activity for KKB: Cash-for-Work for College Students/Graduates at CMU
	Procurement of Printting & Publication Services	KC-NCDDP AF	NO	Shopping	N/A	N/A	Sep-24	Sep-24	Foreign	24,000.00	24,000.00		Contract of Cadadico St. Onio
Office Supplies Expenses Office Supplies Expenses	Procurement of Office Supplies	KC PAMANA	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	34,480.00	34,480.00	-	
	Procurement of Office Supplies Procurement of Office Supplies	KC KKB PWD	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	35,720.00	35,720.00	-	
	Procurement of the Delivery Services for Printing of IEC	KC PMNP	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	38,000.00	38,000.00	-	
Advertising Expenses	Materials and Advocacy Collaterals	KC NCDDP AF	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	346,500.00	346,500.00	-	
	Procurement of Office Supplies	KC NCDDP AF	NO	Shopping	N/A	N/A	Oct-24	Oct-24	Foreign	33,940.00	33,940.00		
RM - Office Equipment Semi Expendable Furniture,	Repair and Maintenance of Office Equipment	KC NCDDP AF	NO	Shopping	N/A	N/A	Sep-24	Sep-24	Foreign	16,098.00	16,098.00	-	
Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	52,650.00	52,650.00	-	
Semi Expendable Machinery & Equipment Exp.	Procurement of Semi Expendable Machinery & Equipment Exp.	KC KKB PAG ABOT	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Nov-24	Nov-24	GoP	147,996.00	447.000.00		
	Procurement of Office Supplies	KC KKB PAG ABOT	NO	Venue Shopping	Nov-24	N/A	Nov-24	Nov-24	GoP	84,097.00	147,996.00 84,097.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP				
Training Expenses	Procurement of Motor Vehicle Rental Services	KC NCDDP AF	NO	Shopping	Nov-24	N/A	Nov-24	Nov-24	GoP	112,500.00	112,500.00	-	Procurement of Vehicle Rental Services for the Conduct of Cross Regional Technical Evaluation Activity for Mindanao
Training Expenses	Procurement of Meals and Accommodation	KC NCDDP AF	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	264,000.00	264,000.00	-	Meals, Venue and Accommodation for the Conduct of Contractor Commitment and Evaluation (CSE) Assessment
Other Supplies Expenses	Procurement of Polo Shirt for DSWD Staff	KC KKB PAG ABOT, PAMANA, AKAP, TARA BASA, KC KKB CDD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	594,828.00	594,828.00	-	лээсэлип

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Representation Expenses													
	Procurement of Meal and Snacks	NHTS, ICTMS	NO	NP-53.10 Lease of Real Property an Venue	N/A	N/A	Apr-24	Apr-24	GoP	54,000.00	54,000.00	-	Conduct of Quarterly PPD Meeting FY2024
Gasoline, Oil and Lubricants Expenses	Procurement of Gasoline, Oil and Lubricants Expenses	NHTS, KC KKB CDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jun-24	Jun-24	GoP	50,000.00	50,000.00	-	
Office Cupplies Cuppage	D			Products and Airline Tickets									
Office Supplies Expenses Office Supplies Expenses	Procurement of Office Supplies	NHTS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	8,160.00	8,160.00	-	
Semi Expendable Machinery &	Procurement of Office Supplies	NHTS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	31,286.70	31,286.70	 	
Equipment Exp ICT Equipment	Procurement of ICT Equipment	NHTS	NO	NP-53.9 - Small Value Procurement		N/A	Jul-24	Jul-24	GoP	39,214.70	39,214.70		
Office Supplies Expenses	Procurement of Office Supplies	NHTS	NO	Shopping	N/A	N/A	A 04	1 01					
Office Supplies Expenses	Procurement of Office Supplies	NHTS	NO	Shopping	N/A	N/A N/A	Aug-24	Aug-24	GoP	27,400.00	27,400.00	-	
Other MOOE	Procurement of Meal and Snacks	OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24 May-24	Oct-24 May-24	GoP	24,007.70 10,000.00	24,007.70 10,000.00	-	Conduct of PSD-OP-PWD Celebral Palsy Awareness
Other MOOE	Procurement of Meal	OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	18,000.00	18,000.00	-	and Protection Week Conduct of PSD-OP-PWD International Day of
Other MOOE	Procurement of Snacks	OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	7,000.00	7,000,00		Disabled Persons PSD-CBSS White Cane Safety Day Celebration 202
Other MOOE	Procurement of Meal and Snacks	OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	18,000.00	18,000.00	 	PSD-OP-PWD National Disability Prevention Week
Representation Expenses	Procurement of Meal and Snacks	OP/PWD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	22,200.00	22,200.00	-	(meal X60 pax) PSD-OP-PWD RCDA-10 2nd Quater Meeting
Representation Expenses	Procurement of Meal and Snacks	OP/PWD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	22,200.00	22,200.00	-	
Training Expenses	Procurement of Meals and Snacks	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	11,400.00	11,400.00	1 -	PSD-OP-PWD RCDA-10 1st Quarter Meeting Social Behavior Change Communications (SBCC)
Training Expenses	Procurement of Meals and Snacks	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	9,800.00	9,800.00		Workshop on PEACE Project for CIAC Pre-Testing of Session Guides and Modules in
Training Expenses	Procurement of Meals and Snacks	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24					-	Misamis Oriental Meeting on the Results of Pre-testing and Finalization
Training Expenses	Procurement of Meals and Accommodation	PAMANA LGU LED		NP-53.10 Lease of Real Property and	1			Oct-24	GoP	3,500.00	3,500.00	-	of IEC materials, Session Guides and Modules
Semi Expendable Furniture,	Todal of Mode and Accommodation	PAMANA LGU LED	NO	Venue	N/A	N/A	Oct-24	Oct-24	GoP	475,200.00	475,200.00	-	Social Behavior Change Communications (SBCC) Workshops pn PEACE Project
Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	137,500.00	137,500.00	-	Workshops pil PEACE Project
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	961,450.00	961,450.00	-	
Training Expenses	Procurement of Meals and Accommodation	PAMANA LGU LED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	217,800.00	217,800.00	-	Meals, Venue and Accommodation for the PDBBM Year End Assessment
Rents - Buildings & Structures	Office Rental	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A		1.104	Jul-24	GoP	600,000.00	200 000 00		Tedi Elid Assessment
						N/A	Jul-24	Our E4			600,000.00	-	
	Office Rental	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A N/A	Oct-24	Oct-24	GoP	391,304.40	391,304.40	-	
Rents - Buildings & Structures	Office Rental Office Rental	PANTAWID PANTAWID	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	N/A N/A							-	
				NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and	N/A N/A	N/A	Oct-24	Oct-24	GoP	391,304.40	391,304.40	-	
Rents - Buildings & Structures Training Expenses	Office Rental	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and	N/A N/A	N/A N/A	Oct-24 Oct-24	Oct-24	GoP GoP	391,304.40 239,580.00	391,304.40 239,580.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies Procurement of Office Supplies	PANTAWID PANTAWID PANTAWID PANTAWID	NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A	N/A N/A N/A	Oct-24 Oct-24 Mar-24	Oct-24 Oct-24 Mar-24	GoP GoP	391,304.40 239,580.00 390,000.00	391,304.40 239,580.00 390,000.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies Procurement of Office Supplies Procurement of Office Supplies	PANTAWID PANTAWID PANTAWID PANTAWID PANTAWID	NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping	N/A N/A N/A N/A	N/A N/A N/A	Oct-24 Oct-24 Mar-24 Mar-24	Oct-24 Oct-24 Mar-24 Mar-24	GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAF BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAF
Rents - Buildings & Structures Training Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies Procurement of Office Supplies Procurement of Office Supplies Procurement of Office Supplies	PANTAWID PANTAWID PANTAWID PANTAWID PANTAWID PANTAWID PANTAWID	NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24	GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00	391,304.40 239,580.00 390,000.00 1,061.00	-	TRAINING SUPPLIES & MATERIALS FOR 4PS CAF BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAF BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID PANTAWID PANTAWID PANTAWID PANTAWID PANTAWID PANTAWID PANTAWID	NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping	N/A N/A N/A N/A N/A N/A N/A Apr-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAF BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAF BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	N/A N/A N/A N/A N/A N/A N/A A/P-24 A/P-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAF BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAF BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A N/A Apr-24 Mar-24 Mar-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Mar-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Mar-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAF BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAF BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Apr-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24	GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 294,400.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 294,400.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Apr-24 Apr-24 N/A	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 294,400.00 16,583.50	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 294,400.00 16,583.50	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Apr-24 Apr-24 N/A N/A N/A	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Sep-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Sep-24 Sep-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 204,400.00 16,583.50 48,300.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 294,400.00 16,583.50 48,300.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Mar-24 Apr-24 N/A Apr-24 N/A Apr-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 16,583.50 48,300.00 648,420.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 228,000.00 115,500.00 275,000.00 294,400.00 16,583.50 48,300.00 648,420.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Apr-24 N/A N/A N/A N/A N/A N/A	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 294,400.00 16,583.50 48,300.00 648,420.00 5,489.30	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 294,400.00 16,583.50 48,300.00 648,420.00 5,489.30	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Apr-24 N/A N/A Apr-24 N/A Mar-24 N/A Mar-24 N/A Mar-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 294,400.00 16,583.50 48,300.00 648,420.00 5,489.30 217,500.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 294,400.00 16,593.50 48,300.00 648,420.00 5,489.30 217,500.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Mar-24 Apr-24 N/A Apr-24 N/A Apr-24 N/A Apr-24 Apr-24 N/A Apr-24 N/A Apr-24 N/A Mar-24 Apr-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 16,583.50 48,300.00 648,420.00 5,489.30 217,500.00 237,500.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 228,000.00 115,500.00 275,000.00 294,400.00 16,583.50 48,300.00 648,420.00 5,489.30 217,500.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE
Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Apr-24 N/A N/A N/A Apr-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 294,400.00 16,583.50 48,300.00 648,420.00 5,489.30 217,500.00 357,300.00 294,400.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 294,400.00 16,583.50 48,300.00 648,420.00 5,489.30 217,500.00 357,300.00 294,400.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE
Rents - Buildings & Structures Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 N/A N/A Apr-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 294,400.00 16,583.50 48,300.00 648,420.00 54,89.30 217,500.00 294,400.00 139,200.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 294,400.00 16,583.50 48,300.00 648,420.00 5,489.30 217,500.00 294,400.00 139,200.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CA BUILD REENGINEERING OF GRIEVEANCE
Training Expenses Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies Procurement of Office Supplies	PANTAWID PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Apr-24 N/A N/A N/A Apr-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Mar-24 Apr-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 16,583.50 48,300.00 648,420.00 5,489.30 217,500.00 294,400.00 139,200.00 139,200.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 228,000.00 115,500.00 275,000.00 294,400.00 5,489.30 217,500.00 548,300.00 10,583.50 48,300.00 10,583.50 10,58	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE
Training Expenses Office Supplies Expenses	Office Rental Procurement of Meals and Accommodation Procurement of Office Supplies	PANTAWID	NO N	NP-53.10 Lease of Real Property and Venue Shopping	N/A N/A N/A N/A N/A N/A N/A Apr-24 Apr-24 Apr-24 N/A N/A Apr-24 Apr-24 Apr-24 Apr-24 Apr-24 Mar-24 Apr-24	N/A	Oct-24 Oct-24 Mar-24 Mar-24 Apr-24	Oct-24 Oct-24 Mar-24 Mar-24 Apr-24	GoP GoP GoP GoP GoP GoP GoP GoP	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 275,000.00 294,400.00 16,583.50 48,300.00 648,420.00 54,89.30 217,500.00 294,400.00 139,200.00	391,304.40 239,580.00 390,000.00 1,061.00 2,950.00 14,614.00 31,500.00 208,000.00 115,500.00 294,400.00 16,583.50 48,300.00 648,420.00 5,489.30 217,500.00 294,400.00 139,200.00	-	Redress System TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE REDRESS SYSTEM TRAINING SUPPLIES & MATERIALS FOR 4PS CAI BUILD REENGINEERING OF GRIEVEANCE

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Office Cupplies Fores	Dress as well of Office O		_										
Office Supplies Expenses Other MOOE	Procurement of Office Supplies Procurement of other MOOE	PANTAWID	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	94,800.00	94,800.00	-	
		PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	48,000.00	48,000.00		
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	INVA	N/A	Apr-24	Apr-24	GoP	110,500.00	110,500.00	-	Conduct of 1st Semester IPC Consultation
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	IN/M	N/A	May-24	May-24	GoP	21,250.00	21,250.00	-	Conduct of 1st Quarter Division Meeting
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	IN/A	N/A	Apr-24	Apr-24	GoP	22,750.00	22,750.00	-	Conduct of For the 4Ps CSO Meeting Meals for the 1s Quarter of CY 2024
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	22,750.00	22,750.00		Conduct of For the 4Ps CSO Meeting Meals for the 2nd Quarter of CY 2024
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	21,250.00	21,250.00	-	Conduct of 2nd Quarter Division Meeting
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	26,350.00	26,350.00	-	Conduct of 1st Semester RPMO IPC Checkpoint
Training Expenses	Procurement of Training Materials	PANTAWID	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP	47,905.00	47,905.00	-	
Training Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	660,000.00	660,000.00	-	Conduct of Learning and Development Intervention on Gender Sensitivity for 4Ps Field Implementers - 2 batches
Training Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	330,000.00	330,000.00	-	Conduct of Capacity Building Intervention on
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID, KC- PAMANA	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	GoP	F04 000 00	504 000 00	 	Compliance Verification Mobile and Web Application
Rents - Buildings & Structures	Procurement of Office Rental			NP-53.10 Lease of Real Property and			Jun-24	Jun-24	GOP	531,000.00	531,000.00	-	For Pantawid Pamilya Program Usage during project
Other MOOE	Procurement of other MOOE	PANTAWID	NO	Venue	N/A	N/A	Aug-24	Aug-24	GoP	60,638.31	60,638.31	-	program implementation in Mambajao, Camiguin, Office Rental Services for CY 2024
Odici MOOL	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	30,000.00	30,000.00	-	Office French Service (of ST 2027
Representation Expenses	Procurement of Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	50,000.00	50,000.00	-	Conduct of the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	40,000.00	40,000.00	-	Conduct of the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Other MOOE	Procurement of Tokens	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	25,000.00	25,000.00	-	Conduct of the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	9,000.00	9,000.00	-	Conduct of the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
Advertising Expenses	Procurement of Radio Program Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	180,000.00	180,000.00	-	For the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps Information and Regional Officer
Printing and Publication Expenses	Procurement of Printing and Publication Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	175,800.00	175,800.00	-	For the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers (Production and Printing of FDS Scorecard)
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	39,000.00	39,000.00	-	For the conduct 4ps -regional inter agency meeting,
Representation Expenses	Procurement of Meal and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	39,000.00	39,000.00		1st semester For the conduct 4ps -regional inter agency meeting,
Printing and Publication Expenses	Procurement of Print Adventorial	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	168,000.00	168,000.00	-	2nd semester For the Implementation of the National Strstegic Communication Plan 2023-2025 for 4Ps and Regional Information Officers
	Procurement of Meals	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	24,000.00	24,000.00	-	for the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional
Other MOOE I	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	36,000.00	36,000.00	-	Information Officers
Expenses	Procurement of Printing and Publication Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	100,000.00	100,000.00	_	
	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	55,440.00			
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	76,500.00	55,440.00 76,500.00	-	
	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	750,132.00	750,132.00	-	Semestral Conduct of Pantawid Pamilyang Pilipino Program (4Ps) Cash Grants Over-the-Counter (OTC)
	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	13.230.00	13,230.00		Transactions
	Procurement of Office Supplies Procurement of Office Supplies	PANTAWID PANTAWID, AICS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	25,000.00	25,000.00	-	
	Procurement of Printing and Publication Services	PANTAWID, AICS PANTAWID	NO X	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May-24 Jun-24	N/A N/A	May-24 Jun-24	May-24 Jun-24	GoP GoP	261,030.00	261,030.00	-	
		1		NP-53.10 Lease of Real Property and						170,573.80	170,573.80	-	
tents - Buildings & Structures F	Procurement of Buildings & Structures Rental Services	PANTAWID	NO		N/A								
Other MOOE F	Procurement of other MOOE			Venue	N/A	N/A	Jun-24	Jun-24	GoP	300,000.00	300,000.00	-	
Other MOOE F Office Supplies Expense F		PANTAWID PANTAWID PANTAWID	NO NO		N/A N/A N/A	N/A N/A N/A	Sep-24 Sep-24	Sep-24 Sep-24	GoP GoP	300,000.00 6,850.00 13,715.00	300,000.00 6,850.00 13,715.00	-	

Comi Funcadable Marking 6			-										
Semi Expendable Machinery & Equipment Exp Office Equipment	Procurement of Office Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	790,970.00	790,970.00	-	
Representation Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	275,000.00	275,000.00	-	Program Review and Evaluation Workshop cum 4Ps
Fixtures	Procurement of Furnuture & Fixtures	PANTAWID	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	63,000.00	63,000.00	-	Recognition of Outsatnding Staff
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furnuture & Fixtures	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	11,980.00	11,980.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furnuture & Fixtures	PANTAWID	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	94,110.00	94,110.00	-	
Internet Expenses	Procurement of Internet Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	1 11/4	-						
Internet Expenses	Procurement of Internet Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Nov-24	Nov-24	GoP	19,992.00	19,992.00	-	
Internet Expenses	Procurement of Internet Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	6,225.00	6,225.00	-	
Semi Expendable Machinery &			110	111 -00.5 - Official value Floculement	IN/A	N/A	Nov-24	Nov-24	GoP	6,360.00	6,360.00		
Equipment Exp ICT Equipment	Procurement of ICT Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	270,000.00	270,000.00	-	
Semi Expendable Machinery & Equipment Exp ICT Equipment	Procurement of ICT Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	33,600.00	33,600.00		
Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1.104	1.104					
			140	141 -55.9 - Small value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	50,000.00	50,000.00	-	
Other MOOE	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	18,495.00	18,495.00	-	Meals and Snacks for 2nd Quarter Data Management and Integration Section Strategic Planning
Representation Expenses	Procurement of Meals and Accommodation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	104,000.00	104,000.00	-	Meals and Accommodation - Operations Group Meeting
Other MOOE Other MOOE	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	30,000.00	30,000.00		Meeting
	Procurement of other MOOE	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	48,000.00	48,000.00		
Representation Expenses Semi Expendable Machinery &	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	34,000.00	34,000.00	-	
	Procurement of ICT Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	715,924.00	715,924.00	-	
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	49,000.00	49,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Libertad, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	51,800.00	51,800.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Gitagum, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	134,400.00	134,400.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Villanueva, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	86,800.00	86,800.00	-	Meals and Snacks - Empowerment Through Leadership: Capacity-Building Training for 4Ps Parent Leaders Converging Partnership and Enhancing Socio Economic to be held at Municipality of Laguindingan,
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	177,800.00	177,800.00	-	Misamis Oriental Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of El Salvador, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	182,000.00	182,000.00		Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Tubod, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	63,000.00	63,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Magsaysay, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	35,000.00	35,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Lagonglong, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	53,200.00	53,200.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Tangcal, Lanao del Norte

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Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO Leaders as Partners cum Leadership Training and Socio-economic NP-53.9 - Small Value Procurement Sep-24 N/A Sep-24 Sep-24 GoP 253,400.00 253,400,00 Empowerment to be held at Municipality of Kapatagan, Lanao del Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Oct-24 N/A Oct-24 Oct-24 GoF 64.400.00 64,400.00 Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Lantapan, Bukidnon Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Oct-24 N/A Oct-24 Oct-24 GoP 42,000.00 42,000.00 Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Lantapan, Bukidnon Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NP-53.9 - Small Value Procurement NO Sep-24 N/A Sep-24 Sep-24 GoP 119,000.00 119,000.00 Leaders as Partners cum Leadership Training and Socio-economi Empowerment to be held at Municipality of Malaybalay, Bukidnon Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidios Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Leaders as Partners cum Leadership Training and Socio-economic Sep-24 N/A Sep-24 Sep-24 GoP 198,800.00 198,800,00 Empowerment to be held at Municipality of Manolo Fortich, Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Oct-24 N/A Oct-24 Oct-24 GoF 96,600.00 96,600.00 Leaders as Partners cum Leadership Training and Socio-economi Empowerment to be held at Municipality of Valencia, Bukidnon Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Oct-24 N/A Oct-24 Oct-24 GoF 120,400.00 120,400.00 Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Sumilao, Bukidnon Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Leaders as Partners cum Leadership Training and Socio-economic Oct-24 N/A Oct-24 Oct-24 GoF 537,600.00 537,600,00 Empowerment to be held at Municipality of Ozamis City, Misaniis Occidental Subsidies Procurement of Training Supplies PANTAWID NO Supplies - Community-Based on Skills Training Bangus NP-53.9 - Small Value Procurement Sep-24 N/A Sep-24 Sep-24 GoF 138,150.00 138,150.00 Deboning to be held at Jimenez, Lanao Del Norte Meals and Snacks - 4Ps Learning and Development Intervention Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement N/A N/A Sep-24 Sep-24 GoP 25,200.00 25,200.00 on Leadership and Peer Facilitation for 4Ps Youth Leaders to be held at Municipality of Impasug-ong, Bukidnon Meals and Snacks - 4Ps Learning and Development Intervention Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Sep-24 N/A Sep-24 Sep-24 GoP 70,000,00 70,000.00 on Leadership and Peer Facilitation for 4Ps Youth Leaders to be held at Municipality of Libona, Bukidnon Meals and Snacks - 4Ps Learning and Development Intervention Subsidies Procurement of Meals and Snacks PANTAWID NP-53.9 - Small Value Procurement Sep-24 N/A Sep-24 Sep-24 GoF 91,000.00 91,000.00 on Leadership and Peer Facilitation for 4Ps Youth Leaders to be neld at Municipality of Malitbog, Bukidnon Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Meals and Snacks - 4Ps Learning and Development Intervention Oct-24 N/A Oct-24 Oct-24 GoP 74.000.00 74,000.00 on Leadership and Peer Facilitation for 4Ps Youth Leaders to be Meals and Snacks - 4Ps Learning and Development Intervention Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Sep-24 N/A Sep-24 Sep-24 GoF 224.000.00 224,000.00 on Leadership and Peer Facilitation for 4Ps Youth Leaders to be held at Municipality of Calamba, Misamis Occidental Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement eaders as Partners cum Leadership Training and Socio-economic Sep-24 N/A Sep-24 GoP Sep-24 102 200 00 102,200,00 Empowerment to be held at Municipality of Kolambugan, Lanae del Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Leaders as Partners cum Leadership Training and Socio-economic Oct-24 N/A Oct-24 Oct-24 GOP 109,200,00 109,200.00 Empowerment to be held at Municipality of Alubijid, Misamis Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO NP-53.9 - Small Value Procurement Oct-24 Leaders as Partners cum Leadership Training and Socio-economic N/A Oct-24 Oct-24 GoP 105.000.00 105,000,00 Empowerment to be held at Municipality of Naawan, Misamis Oriental Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks **PANTAWID** NO Leaders as Partners cum Leadership Training and Socio-economic NP-53.9 - Small Value Procurement Sep-24 N/A Sep-24 Sep-24 GoP 63 000 00 63.000.00 Empowerment to be held at Municipality of Lugait, Misamis Oriental Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Subsidies Procurement of Meals and Snacks PANTAWID NO Leaders as Partners cum Leadership Training and Socio-economic NP-53.9 - Small Value Procurement N/A N/A Sep-24 Sep-24 GoP 32 200 00 32,200.00 Empowerment to be held at Municipality of Concepcion, Misamis Occidental

Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	120,400.00	120,400.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-econsmic Empowerment to be held at Municipality of Manticao, Misamis Oriental
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	100,800.00	100,800.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parant Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Bacolod, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	126,000.00	126,000.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Munai, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	697,200.00	697,200.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Lala, Lanao del Norle
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	37,400.00	37,400.00	-	
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	116,200.00	116,200.00	-	4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Salvador, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	105,000.00	105,000.00	-	4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Baroy, Lanao del Norte
Subsidies	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	93,800.00	93,800.00	-	Meals and Snacks - 4Ps Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Nunungan, Lanao del Norte
Representation Expenses Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	14,000.00	14,000.00	-	POO Systems Meeting
	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	14,000.00	14,000.00		Systems Meeting
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	14,000.00	14,000.00	-	POO Systems Meeting
Representation Expenses	Procurement of Meals and Snacks	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	14,000.00	14,000.00	-	Conduct of Bukidnon 3rd Quarter Systems Meeting
Semi Expendable Machinery & Equipment Exp Office Equipment	Procurement of Office Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	91,800.00	91,800.00	-	
Subsidies	Procurement of Skills Training Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	854,100.00	854,100.00	-	Skills Training on Hilot (Wellness Massage) NC II at Iligan City, Lanao del Norte
Printing & Publication Expenses	Procurement of Printing and Publication Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	202,245.60	202,245.60	-	nigari City, Lanao del Norte
Printing & Publication Expenses	Procurement of Printing and Publication Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	399,435,06	399,435.06	-	
Office Supplies Expenses	Procurement of Office Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP				
Printing & Publication Expenses	Procurement of Printing Services	PANTAWID						UGI-24		4,050.00	4,050.00	-	
			NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	Nov-24	N/A	Nov-24	Nov-24	GoP	384,570.50	384,570.50	-	
Training Expenses Semi Expendable Machinery &	Procurement of Meals and Snacks Supply and Delivery of Laptop for Pantawid Pamilyang	PANTAWID	NO	Venue Venue	N/A	N/A	Nov-24	Nov-24	GoP	220,000.00	220,000.00	-	Capacity-building Intervention on Basic Sign Language for Social WorKers
Equipment Exp ICT Equipment	Pilipino Program Staff through Alternative Mode of Procurement - Repeat Order	PANTAWID	NO	Repeat Order		N/A	04-Jul-24	10-Sep-24	GoP	1,764,950.00	1,764,950.00	-	
Semi Expendable Machinery & Equipment Exp ICT Equipment	Supply and Delivery of Various ICT Equipment for Pantawid Pamilyang Pilipino Program - Lot 1	PANTAWID	NO	Competitive Bidding	24-Mar-24	15-Apr-24	20-May-24	02-Jul-24	GoP	3,718,300.00	3,718,300.00	-	
Semi Expendable Machinery & Equipment Exp ICT Equipment	Supply and Delivery of Various ICT Equipment for Pantawid Pamilyang Pilipino Program - Lot 2	PANTAWID	NO	Competitive Bidding	24-Mar-24	15-Apr-24	24-May-24	20-Jun-24	GoP	2,256,000.00	2,256,000.00	-	
Semi Expendable Machinery & Equipment Exp ICT	Supply and Delivery of Various ICT Equipment for Pantawid Pamilyang Pilipino Program - Lot 3	PANTAWID	NO	Competitive Bidding	25-May-24	17-Jun-24	02-Jul-24	July 2024	GoP	2,236,000.00	2,236,000.00	-	
Welfare Goods Expenses	Procurement of welfare goods	QRF	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24			840,000.00		-	
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Jun-24 Sep-24	GoP	19,500.00	840,000.00 19,500.00	-	Food and Venue for the Conduct of 3rd RJJWC-X
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	19,500.00	19,500.00	-	Regular Meeting 2024 Food and Venue for the Conduct of 4th RJJWC-X Regular Meeting 2024
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	8,000.00	8,000.00	-	Meal for Livelihood Skills Training for BPA Residents of Balay Paglaum, Bukidnon
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	7,500.00	7,500.00	-	Meal for Life Skills Training for BPA Residents of Balay
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	6,000.00	6,000.00	-	Paglaum, Bukidnon Meal for Life Skills Training for BPA Residents of Balay
Subsidies	Procurement of ICT Equipment	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	32,985,48	32,985.48	-	Paglaum, Bukidnon
Subsidies	Procurement of Other Equipment and Materials	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	6,555.00	6,555.00	-	

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Subsidies	Procurement of Furniture & Fixtures	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	44,470.00	44,470.00	-	T
Subsidies	Procurement of Other Materials	RJJWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	1,600.00	1,600.00	-	
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	30,000.00	30,000.00	-	Meals and Venue - Gender and Development Orientation
Training Expenses	Procurement of Meals and Snacks	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	30,000.00	30,000.00	-	Meals and Venue - 18th Day Campaign to End Violence Against Women
RM - Buildings	Repair and Maintenance of Buildings	RJJWC	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	944,507.00	944,507.00	-	
Training Expenses	Procurement of Meals and Accommodation	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	80,000.00	80,000.00	-	Conduct of Orientation on RA 11862 and RA 11930 and the Protocol in Handling TIP Cases cum World Day Against Trafficking Celebration
Welfare Goods Expenses	Procurement of welfare goods	RRPTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	24,808.50	24,808.50	-	
Advertising Expenses	Procurement of Advertising Services	RRPTP, SLP, SOCPEN	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	164,500.00	164,500.00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	330,000.00	330,000.00	-	Conduct of Year Starter and Learning and Development Planning Workshop
Semi-Expendable Furniture, Fixtures & Books - Furniture &	Procurement of Furniture & Fixtures	SFP	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	130,728.00	130,728.00	-	
Semi-Expendable Machinery & Equipment Exp - Office	Procurement of Office Equipment	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	41,999.00	41,999.00	-	
Semi-Expendable Machinery & Equipment Exp - Office	Procurement of Office Equipment	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	29,901.00	29,901.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	SFP	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	98,214.30	98,214.30	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	66,000.00	66,000.00	-	Conduct of DSWD FO X Internal Budget Hearing FY 2025
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	180,000.00	180,000.00	-	Conduct of Psychological Processing and Psychological First Aid Training
Training Expenses	Procurement of Supplies for training use	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	5,250.00	5,250.00	-	Supplies of the conduct of Psychological Processing and Psychological First Aid Training
Other MOOE	Procurement of Meal and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	25,000.00	25,000.00	-	Conduct of PSD-COMBASED- Womens Month Celebration
Other MOOE	Procurement of Advocacy Materials	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-24	Feb-24	GoP	49,970.00	49,970.00	-	Advocacy Materials for the conduct of PSD- COMBASED- Womens Month Celebration
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	32,000.00	32,000.00	-	Conduct of Executive Meeting on the Establishment of a peace and development Regional Project
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	11,072.00	11,072.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	17,900.00	17,900.00	~	
Other Supplies Expenses	Procurement of Other Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	66,280.00	66,280.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	12,040.00	12,040.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	109,500.00	109,500.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	67,000.00	67,000.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	8,600.00	8,600.00	-	
Other MOOE	Procurement of Meals	SFP, SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	455,000.00	455,000.00	-	Conduct of DSWD 73rd Anniversary Celebration- Culmination Activity
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	19,990.00	19,990.00	-	
Other MOOE	Procurement of Meals and Snacks	SFP, KC KKB CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	212,400.00	212,400.00	-	Conduct of DSWD 73rd Anniversary Celebration- Salamat Po & PRAISE Award
Other MOOE	Procurement of Snacks	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	30,000.00	30,000.00	-	Conduct of DSWD 73rd Anniversary Celebration- PRAISE Award
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	19,990.00	19,990.00	-	
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	270,000.00	270,000.00	-	
Other MOOE	Procurement of Snacks	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	30,000.00	30,000.00	-	Conduct of DSWD 73rd Anniversary Celebration- Tree Planting
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	355,149.65	355,149.65	-	
Representation Expenses	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	75,000.00	75,000.00	-	Conduct of EPAPH Partnership Forum, Matching of CBOs to SFP Suppliers, & NP-CP Orientation
Representation Expenses	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	58,000.00	58,000.00	-	Conduct of PSD-Combased Regional Committee for the Welfare of Children (RCWC) X Director's Meeting
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-21	Apr-24	GoP	84,700.00	84,700.00	-	Conduct of Consultative Meeting with Misamis Orienta
Representation Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	96,000.00	96,000.00	-	Local Executive (LCEs) and Local Social Welfare and Conduct of Regional Planning, Monitoring and Evaluation Technical Team (PMETT) Quarterly Meetings

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Representation Expenses Procurement of Meals and Snacks NP-53.10 Lease of Real Property and SEP NO N/A Conduct of SLP RPMO Technical Session with N/A May-24 May-24 GoP 90.000.00 90.000.00 Venue Provincial Coordinators 2024 RM - Buildings Repair and Maintenance of Buildings SEP NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 289.005.54 289,005,54 RM - Buildings Repair and Maintenance of Buildings SEP NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 393,704.38 393,704,38 RM - Buildings Repair and Maintenance of Buildings SED NO NP-53.9 - Small Value Procurement Jul-24 N/A Jul-24 .hul-24 GoP 837 756 25 837,756.25 Semi-Expendable Machinery & Equipment Exp - Office Procurement of Office Equipment SFP NO NP-53.9 - Small Value Procurement Apr-24 N/A Apr-24 Арг-24 GoP Equipment 900.000.00 900,000,00 Representation Expenses Procurement of Meals and Snacks SED NP-53.9 - Small Value Procurement NO N/A Conduct of Regional Management Committee Apr-24 Apr-24 GoP 64 000 00 64,000.00 Water Expenses Procurement of Drinking Water Quarterly Meetings SED NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 Gop 512,500.00 512,500.00 Training Expenses Procurement of Meals and Accommodation NP-53.10 Lease of Real Property and SEP NO Conduct of "WASH & LEARN: A Knowledge Sharing N/A Apr-24 Apr-24 GoP Venue 209 000 00 209,000.00 Other MOOE Procurement of other MOOE Session on Health and Sanitation SFP NO NP-53.9 - Small Value Procurement May-24 N/A May-24 May-24 GoP 295,930.00 295,930,00 Training Expenses Procurement of Meals and Snacks Conduct of For the Conduct of Fiduciary on SFP SEP NO NP-53.9 - Small Value Procurement N/A N/A Mar-24 Mar-24 GoP 48 000 00 48.000.00 Liquidation for 11th and 13th cycles at DSWD Conference Training Expenses NP-53.10 Lease of Real Property and Procurement of Meals and Accommodation Conduct of "Interdisciplinary Insights A Knowledge SEP NO N/A N/A May-24 May-24 GoP 282,000,00 282 000 00 Venue Sharing Session on Effective Management of Malnourished Children Training Expenses Procurement of Meals and Accommodation NP-53.10 Lease of Real Property and SFP NO N/A N/A Supplementary Feeding Program (SFP) Finalization of Mar-24 Mar-24 GoP 330,240.00 Venue 330,240,00 the Manual of Operations Other MOOF NP-53.10 Lease of Real Property and Procurement of Meal and Snacks SEP NO Conduct of PSD-CBSS-Search and Awarding for N/A N/A May-24 May-24 Venue GoP 13,000.00 13,000.00 Regional Natatanging Pamilyang Pilipino Meeting 2024 Other MOOF NP-53.10 Lease of Real Property and Procurement of Meal and Snacks PSD-CBSS-Search and Awarding for Regional SEP NO N/A N/A Venue May-24 May-24 GoP 28.000.00 28,000.00 Natatanging Pamilyang Pilipino Meeting 2024 (Finalist for the regional winner) Other MOOF Procurement of Meal and Snacks PSD-CBSS-Search and Awarding for Regional SFP NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoP 20,000,00 20.000.00 Natatanging Pamilyang Pilipino Meeting 2024 Other MOOF Procurement of other MOOE (Awarding) SEP NO NP-53.9 - Small Value Procurement N/A May-24 N/A May-24 GoP 16,500.00 16,500.00 Other MOOE NP-53.10 Lease of Real Property and PSD-CBSS Regional Children's Month cum Procurement of Meals and Accommodation SEP NO N/A N/A May-24 May-24 GoP 190.000.00 190,000,00 Venue Confernment of the 2022 Seal of Child-Friendly Local Government (SCFLG) For the Printing of GAD Brochures/Flyers: For Advertising Expenses Procurement of Advocacy Materials SEP NO NP-53.9 - Small Value Procurement distribution during information caravans and May-24 N/A May-24 May-24 GoP 52,500.00 52,500.00 communication campaigns/activities (printing of Brochures/fyers) Advertising Expenses Procurement of Advocacy Materials Production of Umbrella Collaterals for DSWD Partners, SEP NP-53.9 - Small Value Procurement NO May-24 N/A May-24 May-24 GoP 54,000.00 54,000.00 Beneficiaries for Radio Program, Campaigns, and Information Caravans (umBrella) Training Expenses Procurement of Meal and Snacks Batch 1 & Batch Orientation on DSWD's Guidelines on SEP NP-53.9 - Small Value Procurement NO May-24 N/A May-24 May-24 GoP 50,400,00 50,400.00 the Implementation of the DSWD Brand Design (meal and snack) Representation Expenses Procurement of Meals and Snacks SFP, CBB NO NP-53.9 - Small Value Procurement May-24 2nd Quarter Bids and Awards Committee Meeting N/A May-24 May-24 GoP 156,000.00 156,000.00 (meal and snacks) Training Expenses Procurement of Meal and Snacks NP-53.10 Lease of Real Property and SFP NO N/A CY 2024 First Semestral-Social Welfare and N/A May-24 May-24 GoP Venue 558,000.00 558,000.00 Development Forum-(food and accomodation) Training Expenses Procurement of LED Rental Services SFP NO NP-53.9 - Small Value Procurement CY 2024 First Semestral-Social Welfare and N/A N/A May-24 May-24 GoF 39.900.00 39.900.00 Development Forum-(LED RENTAL) Training Expenses Procurement of Supplies and Materials SFP NO Shopping N/A CY 2024 First Semester- Social Welfare and N/A May-24 May-24 GoP 16.779.80 16,779.80 . Representation Expenses Procurement of Meals and Snacks Development Forum (supplies and materials) SFP NO NP-53.9 - Small Value Procurement N/A N/A Other Supplies Expenses Mar-24 Mar-24 GoP 48,000,00 48,000.00 Procurement of Other Supplies 1st Quarter Bids and Awards Committee Meeting SEP NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 Other Supplies Expenses Procurement of Other Supplies GoP 39,862.50 39,862.50 SFP NO NP-53.9 - Small Value Procurement May-24 N/A May-24 May-24 GoP 53,795.00 53,795.00 Other MOOF NP-53.10 Lease of Real Property and Procurement of Meal and Snacks SFP NO N/A N/A May-24 May-24 GoP 16,250.00 16,250,00 Conduct of DSWD Press Conference Other MOOE NP-53.10 Lease of Real Property and Procurement of Meal and Snacks SEP NO N/A N/A May-24 May-24 GoP Venue 16.250.00 16.250.00 Conduct of DSWD Press Conference 2nd Semester Training Expenses NP-53.10 Lease of Real Property and Procurement of Meals and Accommodation SEP NO Regional Management and Development Conference-N/A N/A Aug-24 Aug-24 GoP 560,000.00 560,000.00 Venue Semi-Expendable Furniture. 1st sem CY 2024 Fixtures & Books - Furniture & Procurement of Furniture & Fixtures SEP NO NP-53.9 - Small Value Procurement N/A N/A May-24 May-24 GoP 43 400 00 Fixtures 43,400.00 Representation Expenses Procurement of Meals and Snacks NP-53.10 Lease of Real Property and SFP N/A General admission and support services cluster 1st N/A Apr-24 Apr-24 GoP 60,000.00 60,000.00 quarter meeting

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Training Expenses Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	270,000.00	270,000.00	-	For the Conduct of LDIon Gender Sensitivity Training for RGAD-TWG Members (full board accomodation)
Training Expenses	Procurement of Motor Vehicle Rental Services	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	48,000.00	48,000.00	 	
Advertising Expenses	Procurement of Brochure/Flyers	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	165,000.00	165,000.00	-	For the Production of IEC materials; For Distribution during information caravans and other communication campaigns/activities (brouchure/flyers)
Training Expenses	Procurement of Meals and Snacks	SFP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	342,000.00	342,000.00	-	Regional General Assembly Batch 1 (meal and
Office Synaline Tyres	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	5,200.00	5,200.00		snacks)
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	29,550.00	29,550.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	Shopping	N/A	N/A	Jul-24	Jul-24	GoP			-	
Representation Expenses	Procurement of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	2,636.00 168,000.00	2,636.00 168,000.00	-	1 Meal and 2 Snacks with Venue for the Conduct of
Training Expenses	Procurement of Motor Vehicle Rental Services	SFP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	72,000.00	72,000.00	-	Regional GAD Meetings Van Rental for the Conduct of CY 2024 Policy and
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	1404		107.070.00			Plans Division Mid-Year Performance Review
Other MOOE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	Jul-24			May-24	GoP	197,859.00	197,859.00	-	
Other MOOE	Procurement of Other Supplies	SFP	NO	NP-53.9 - Small Value Procurement		N/A	Jul-24	Jul-24	GoP	165,390.00	165,390.00	-	
Semi Expendable Machinery 8	X .		140	147-55.9 - Small value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	100,590.00	100,590.00	-	
Equipment Exp ICT Equipment Other MOOE	Procurement of ICT Equipment	SFP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	257,187.00	257,187.00	-	
Other MODE	Procurement of other MOOE	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	32,400.00	32,400.00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Oct-24	Oct-24	GoP				Orientation on Wash and Learn for Enhanced Health
Training Expenses	Propulsion of Maria			Venue NP-53.10 Lease of Real Property and	107	187	OCI-24	001-24	GOP	106,250.00	106,250.00	-	and Sanitation Skills for the Child Development Workers (CDWs) Bukidnon Cluster 2 Orientation on Wash and Learn for Enhanced Health
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	Venue	N/A	N/A	May-24	May-24	GoP	106,250.00	106,250.00	-	and Sanitation Skills for the Child Development Workers (CDWs) Bukidnon Cluster 3
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	93,750.00	93,750.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Mis Or Cluster 1
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	105,825.00	105,825.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Workers (CDWs) Mis Or Cluster 2 Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Workers (CDWs) Mis Occ Cluster 1 Orlentation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Lanao del Norte Cluster 2
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Lango del Norte Cluster 3
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Lanao del Norte Cluster 1
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	114,000.00	114,000.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Camiquin Cluster
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Mis Occ Cluster 2
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	81,250.00	81,250.00	-	Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	19,560.00	19,560.00		Workers (CDWs) Bukidnon Cluster 1
Training Expenses	Procurment of Meal and Snacks	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	62,750.00	62,750.00	-	Food and Accommodation for the SFP 14th Cycle
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	126,000.00	126,000.00		Program Implementation Stakeholders Forum Regional Management and Development Conference -
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Jun-24	Jun-24	GoP	240.000.00	240.000.00		1st Sem CY 2024 PSD Second Semester Performance Review and
Other MOOE	Procurement of other MOOF	SFP	NO	Venue								-	Evaluation Workshop (PREW)
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	May-24 N/A	N/A	May-24 Jul-24	May-24 Jul-24	GoP	235,120.00	235,120.00	-	Provision of Food and Accomodation CY 2024 First Semester Operation Cluster's Integrated Performance
0.5													Review and Evaluation Workshop (I-PREW)
Office Supplies Expense	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	152 600 00	4E0 000 00		
Other MOOE	Procurement of other MOOE	SFP		NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24 Jun-24		GoP	153,600.00	153,600.00		
Other MOOE	Procurement of other MOOE	SFP		NP-53.9 - Small Value Procurement	N/A			Jun-24		52,000.00	52,000.00	-	
			110	The solution of the state of th	IN/A	N/A	May-24	May-24	GoP	23,000.00	23,000.00	-	

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Semi Expendable Machinery Equipment Exp Communication Equipment	Procurement of Communication Equipment	SFP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	72,960.00	72,960.00	T .	
Semi Expendable Machinery Equipment Exp Office Equipment	& Procurement of Office Equipment	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	10,000.00	10,000.00		
RM - Buildings	Repair and Maintenance of Buildings	SFP	NO	NP-53.9 - Small Value Procurement	101		-						
RM - Buildings	Repair and Maintenance of Buildings				Aug-24	N/A	Aug-24	Aug-24	GoP	645,444.60	645,444.60	-	Proposed Outlet Rewiring for FMD Office
Semi Expendable Furniture,	repair and maintenance of buildings	SFP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	665,039.40	665,039.40	-	Proposed Retiling, Door Repair and Floor Mounted
Fixtures & Books - Books Rents - Motor Vehicles	Procurement of Furniture, Fixtures & Books	SFP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	70,000.00	70,000.00	<u> </u>	Outlet for Conference Room
Relits - Motor Vehicles	Procurement of Motor Vehicle Rental Services	SFP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	996.650.00	996,650,00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue		N/A	Jul-24	Jul-24	GoP	522,000.00	522,000.00	_	Foods and Accomodation learning and development intervention on gender responsive case management
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	TVP=05. TO Lease of Near Property and									(GRCM) for LSWDOs
Representation Expenses				NP-53.10 Lease of Real Property and	N/A	N/A	Jul-24	Jul-24	GoP	472,700.00	472,700.00	-	Or P Consultation Dialogue with Children and Iviella
Tropiesentation Expenses	Procurement of Meals and Accommodation	SFP	NO	Venue	N/A	N/A	Jul-24	Jul-24	GoP	88,500.00	88,500.00	_	Exploring Best Practices: SFP 3rd Quarterly Meeting
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	185,550.00	185,550.00		SFP 4th Quarterly Meeting: Program Implementation Review 14th Cycle/Strategic Planning for 2025 with
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	535,750.00	535,750.00	-	BangUn Staff C/MAT Inspector and Acceptor Program Implementation Review on 13th Cycle
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	i N/A	N/A	Jul-24	Jul-24	GoP	614,600.00	614,600.00	-	Implementation/Orientation for 14th Cycle SFP 13th Cycle Implementation Review (Fullboard
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and	1	-	-			014,000.00	014,000.00	-	Accommodation)
Training Expenses	Procurement of Meals and Snacks	SFP	NO	Venue NP-53.10 Lease of Real Property and	IN/A	N/A	Jul-24	Jul-24	GoP	88,500.00	88,500.00	-	Exploring Best Practices: SFP 2nd Quarterly Meeting
	Troduction of iveals and Shacks	SFP	NO	Venue Venue	N/A	N/A	Jul-24	Jul-24	GoP	73,100.00	73,100.00	-	2nd Sem IPC Checkpoint (Meals and Venue)
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	717,600.00	717,600.00	-	Orientation on the Guidelines for the Conduct of Community Participation in Procurement Through GPPB resolution No. 18-2021 for the Utilization of Negotiated Procurement-Community Participation (NP- CP) in the LGU Level
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	234,000,00	234,000,00	-	
Office Supplies Expenses	Procurement of Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement								-	HRMDD IPREW and Mid Year Assessment 2024
T			110		Aug-24	N/A	Aug-24	Aug-24	GoP	138,420.00	138,420.00	-	
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	282,000.00	282,000.00	-	Orientation on Parent Effectiveness Session and Contractor Commitment and Evaluation Crafting for the 2nd semester (Fullboard Accommodation)
Training Expenses	Procurement of Training Materials	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	36,600.00	36,600.00	-	Workshop Booklet - For SFP Consultation Dialogue with C/MSWDO and Menu Planning Workshop 15th Cycle Implementation
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	222,500.00	222,500.00	-	Meals and Accommodation - Training on WASH & LEARN cum Food Sanitation & Safety
Training Expenses	Procurement of Meals and Accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	266,900.00	266,900.00	-	Provision of Meals, Venue and Accommodation - Training on Republic Act No. 9184 Government Procurement Reform Act Featuring the 2016 Revised Implementing Rules and Regulations, its Updates, and
Fixtures	Procurement of Furniture & Fixtures	SFP, AICS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	222,000.00	222,000.00	-	Including the Latest GPPB Issuances
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	SFP	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	0-0	040 000 00	040.000.00		
RM - Motor Vehicle RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP GoP	946,000.00 4,600.00	946,000.00 4,600.00	-	
Other MOOE	Repair and Maintenance of Motor Vehicle Procurement of Trucking Services	SFP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	151,823.00	151,823.00	-	
	TOOLIGINGING OF TUCKING SERVICES	SFP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	112,000.00	112,000.00	-	
Subsidies	Procurement of Milk	SFP	NO	NP-53.12 Community Participation	30-May-24	N/A	13-Jun-24	25-Sep-24	GoP	16,417,800.00	16,417,800.00		Milk Feeding Program for Indigenous People in CDC's/SNP's of Bukidnon along with Supplementary
Subsidies	Supply and Delivery of Food Items for the Implementation of 14th Cycle SFP 2024	SFP	YES	Competitive Bidding	23-Oct-23	20-Nov-23	08-Jan-24	20-May-24	GoP	226,335,851.75	226,335,851.75	_	Feeding Program
RM - Buildings	Improvement and Extension of the HRMDD Office	SFP	NO	Competitive Bidding	24-Mar-24	15-Apr-24	21-Jun-24	01-Jul-24	GoP			-	
RM - Buildings	Remodeling of a Portion of DRMD Warehouse to RROS and DRCC Offices	SFP	NO	Competitive Bidding	31-Mar-24	29-Apr-24	21-Jun-24 24-Jun-24	17-Jul-24	GoP	1,053,329.10	1,053,329.10 1,044,204.76	-	
Other MOOE	Supply and Delivery of Various Sound System Equipment for DSWD FO X	SFP	NO	Competitive Bidding	12-May-24	03-Jun-24	21-Jun-24	15-Jul-24	GoP	1,639,455.00	1,639,455.00	-	
Subsidies	Supply and Delivery of Nutritious Cookie for SFP	SFP	NO	Competitive Bidding	25-Aug-24	16-Sep-24							
Subsidies Subsidies	Supply and Delivery of Micronutrient Powder for SFP	SFP	NO	Competitive Bidding	18-Aug-24	16-Sep-24 16-Sep-24	04-Oct-24 04-Oct-24	05-Nov-24 15-Nov-24	GoP GoP	1,108,605.60 2,601,840.00	1,108,605.60	-	
	Supply and Delivery of Nutritious Cookies for SFP	SFP	NO	Competitive Bidding	25-Aug-24	16-Sep-24	04-Oct-24	05-Nov-24	GoP	1,108,605,60	2,601,840.00 1,108,605.60	-	
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Jan-24	Jan-24	GoP				
				Venue	1971	14//3	Jairza	Jan-24	GDP	719,600.00	719,600.00	-	Conduct of 2024 SLP Strategic Planning for CY 2024

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Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property ar Venue	IN/A	N/A	Mar-24	Mar-24	GoP	148,500.00	148,500,00	Τ .	Conduct of SLP Bukidnon Cluster 2 Meeting for CY
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property an	nd N/A	N/A	Feb-24	Feb-24	GoP	33,000.00	33,000.00		2024 Conduct of SLP Bukidnon Cluster 2 Mid-Year and Year
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property ar	nd N/A	N/A	Feb-24	Feb-24	GoP	747,000.00	747,000.00	-	End IPC Assessment for CY 2024 Conduct of 2024 SLP Year End PREW cum, Gender
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property an	nd N/A	N/A	Mar-24	Mar-24	-			-	and Development Conduct of SLP Misamis Oriental Cluster 2 Meeting for
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property an	0.000.0			-	GoP	99,000.00	99,000.00	-	CY 2024
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	Venue NP-53.10 Lease of Real Property an	d	N/A	Mar-24	Mar-24	GoP	24,000.00	24,000.00	-	Conduct of SLP Misamis Oriental Cluster 2 Mid Year and Year End IPC Assessment for CY 2024
Training Expenses	Procurement of Meals and Snacks		+	Venue NP-53.10 Lease of Real Property an	N/A	N/A	Mar-24	Mar-24	GoP	93,500.00	93,500.00	-	Conduct of SLP Lanao del Norte Cluster 2 Meeting to CY 2024
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	Venue	N/A	N/A	Mar-24	Mar-24	GoP	46,000.00	46,000.00	-	Conduct of SLP Lanao del Norte Cluster 2 Project Proposal Review and Assessment 2024
		SLP	NO	NP-53.10 Lease of Real Property an Venue	IN/A	N/A	Mar-24	Mar-24	GoP	82,500.00	82,500.00	-	Conduct of SLP Misamis Occidental Cluster Meeting for CY 2024
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property an Venue	N/A	N/A	Mar-24	Mar-24	GoP	42,000.00	42,000.00	<u> </u>	Conduct of SLP Misamis Occidental Project Proposal
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	d N/A	N/A	Mar-24	Mar-24	GoP	66,000.00	66,000.00	-	Review and Assessment 2024 Conduct of SLP Bukidnon Cluster 2 Project Proposal
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24				-	Review and Assessment (PPRA) 2024
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and	d				GoP	540,800.00	540,800.00	-	
Training Expenses	Procurement of Meals and Snacks	SLP	NO	Venue NP-53.10 Lease of Real Property and	N/A	N/A	Mar-24	Mar-24	GoP	154,000.00	154,000.00	-	Conduct of SLP Bukidnon Cluster 1 Meeting for CY 2024
Training Expenses	Procurement of Meals and Snacks		-	Venue NP-53.10 Lease of Real Property and	N/A	N/A	Mar-24	Mar-24	GoP	34,000.00	34,000.00	-	Conduct of SLP Bukidnon Cluster 1 Mid-Year and Yea End IPC Assessment for CY 2024
Representation Expenses		SLP	NO	Venue	N/A	N/A	Mar-24	Mar-24	GoP	68,000.00	68,000.00	-	Conduct of SLP Bukidnon Cluster 1 Project Proposal Review and Assessment for CY 2024
	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	99,000.00	99,000.00	-	Conduct of SLP Camiguin/Mis. Or. Cluster 3 Meeting
Training Expenses Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	48,000.00	48,000.00		for CY 2024 Conduct of SLP Camiguin/Mis. Or. Cluster 3 Project
	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Mar-24	Mar-24	GoP			-	Proposal Review and Assessment
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	88,000.00 44,000.00	88,000.00 44,000.00	-	Conduct of SLP Lanao del Norte Cluster 1 Meeting to Conduct of SLP Lanao del Norte Cluster 1 Project
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Mar-24	Mar-24	GoP			-	Proposal Review and Assessment (PPRA) 2024 Conduct of SLP Misamis Oriental Cluster 2 Project
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	Venue					GOP	48,000.00	48,000.00	-	Proposal Review and Assessment for CY 2024
Rents - Buildings & Structures	Office Rental			NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	Mar-24	N/A	Mar-24	Mar-24	GoP	256,880.00	256,880.00	-	Trepode Treview and 710000001110111101 OT 2024
Rents - Buildings & Structures		SLP	NO	Venue	N/A	N/A	Jun-24	Jun-24	GoP	120,000.00	120,000.00	-	
		SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	120,000.00	120,000.00	-	
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	30,000.00	30,000.00	-	Conduct of SLP Regional Program Management Offic
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	50,000.00	50,000.00		Mid-Year & Year-End IPC Assessment Conduct of SLP Misamis Oriental Cluster 1 Project
Representation Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP				Proposal Review & Assessment Conduct of SLP- Misamis Oriental Cluster 1 Meeting
Training Expenses							Trick E 7	14101-24	GUF	104,500.00	104,500.00	-	for CY 2024
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	1,856,400.00	1,856,400.00		Conduct of Training on Basic Community Organizing in the Context of Sustainable Livelihood Program for Capacity Building Project Development Officers (CPDO)
Training Expenses Other MOOE	Procurement of Training Materials Procurement of other MOOE	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	28,900.00	28,900.00	/-	Training Materials for the Conduct of Training on Basic Community Organizing in the Context of Sustainable Livelihood Program for Capacity Building Project
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	35,000.00	35,000.00		Development Officers (CPDO)
ALL DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM	Procurement of Office Supplies	SLP SLP	NO NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	103,423.50	103,423.50	-	
	Procurement of other MOOE	SLP	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	273,162.00	273,162.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	26,800.00	26,800.00	-	
Other MOOE	Procurement of other MOOE	SLP	NO	NP-53.9 - Small Value Procurement	May-24 N/A	N/A	May-24	May-24	GoP	539,858.00	539,858.00	-	
Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24 Mar-24	Apr-24 Mar-24	GoP	19,550.00 45,000.00	19,550.00 45,000.00	-	Conduct of SLP CAP build Consultation Session
	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	420.000.00	400.05		Conduct of Onboarding and Orientation on Year 2 SLP
Advertising Expenses	Procurement of Advocacy Materials	SLP	NO	NP-53.9 - Small Value Procurement						438,000.00	438,000.00	-	Implementation (Usbong Year)-
Training Expenses	Procurement of Meals and Snacks	SLP	NO	NP-53.10 Lease of Real Property and	Apr-24 N/A	N/A N/A	Apr-24 Apr-24	Apr-24	GoP	570,010.00	570,010.00	-	Conduct of SLP Camiguin/Mis. Or. Cluster 3 Mid-Year
Training Expenses	Procurement of Meals and Snacks	SLP	NO	Venue NP-53.10 Lease of Real Property and				Apr-24	GoP	24,000.00	24,000.00	-	and Year-End IPC Assessment
			140	Venue	N/A	N/A	Apr-24	Apr-24	GoP	21,000.00	21,000.00	-	
Training Expenses	Procurement of Meal and Snacks	SLP	NO	NP-53.10 Lease of Real Property and	N/A	N/A							

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Training Expenses Process Training Expenses Process Other MOOE Process Training Expenses Process Training Expenses Process Rents - Motor Vehicles Process Rents - Motor Vehicles Process Advertising Expenses Process Training Expenses Process Training Expenses Process Office Supplies Expenses Process	rocurement of Meals and Accommodation rocurement of Meals and Accommodation rocurement of Meals and Accommodation rocurement of other MOOE rocurement of Motor Vehicle Rental Services ocurement of Meals and Accommodation ocurement of Meals and Accommodation ocurement of Advocacy Materials	SLP	NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	d N/A N/A N/A N/A Jun-24 Aug-24 Aug-24 N/A	N/A	Apr-24 May-24 Apr-24 May-24 May-24 Jun-24 Aug-24 Aug-24	Apr-24 May-24 Apr-24 May-24 May-24 Jun-24 Aug-24	GoP GoP GoP GoP GoP	250,230.00 22,000.00 25,000.00 16,201.00 592,800.00 216,000.00	250,230.00 22,000.00 25,000.00 16,201.00 592,800.00 216,000.00 541,500.00		Conduct of Onbording and Orientation on the Guidelines Process Tools on Year 2 SLP implementation (Usbong Year) Conduct of SLP Lanao del Norte Cluster 1 Mid-Year and Year-End IPC Assessment 2024 Conduct of SLP Misamis Oriental Cluster 1 Mid-Year 8 Year-End IPC Assessment Second Level: Conflict Sensitivity and Peace Promotion Training Supplies (Meals and Accomodation, 4 days) Second Level: Conflict Sensitivity and Peace
Training Expenses Procu Other MOOE Procu Training Expenses Procu Rents - Motor Vehicles Procu Advertising Expenses Procu Training Expenses Procu Training Expenses Procu Office Supplies Expenses Procui	rocurement of Meals and Accommodation rocurement of other MOOE rocurement of Meals and Accommodation rocurement of Motor Vehicle Rental Services rocurement of Meals and Accommodation	SLP SLP SLP SLP SLP SLP SLP SLP SLP	NO NO NO NO NO NO NO	Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.0 - Small Value Procurement NP-53.0 - Small Value Procurement NP-53.10 Lease of Real Property and	d N/A N/A N/A 1 N/A Jun-24 Aug-24 Aug-24 N/A	N/A N/A N/A N/A N/A N/A	Apr-24 May-24 May-24 Jun-24 Aug-24 Aug-24	Apr-24 May-24 May-24 Jun-24	GoP GoP GoP	25,000.00 16,201.00 592,800.00 216,000.00	25,000.00 16,201.00 592,800.00 216,000.00		Conduct of SLP Lanao del Norte Cluster 1 Mid-Year and Year-End IPC Assessment 2024 Conduct of SLP Misamis Oriental Cluster 1 Mid-Year 8 Year-End IPC Assessment Second Level: Conflict Sensitivity and Peace Promotion Training Supplies (Meals and Accomodation, 4 days)
Other MOOE Proce Training Expenses Proce Training Expenses Proce Rents - Motor Vehicles Proce Rents - Motor Vehicles Proce Advertising Expenses Proce Training Expenses Proce Training Expenses Proce Office Supplies Expenses Procei	ocurement of other MOOE ocurement of Meals and Accommodation ocurement of Motor Vehicle Rental Services ocurement of Motor Vehicle Rental Services ocurement of Motor Vehicle Rental Services ocurement of Red Vest ocurement of Meals and Accommodation	SLP SLP SLP SLP SLP SLP SLP	NO NO NO NO NO NO	Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.0 - Small Value Procurement NP-53.10 Lease of Real Property and	N/A N/A N/A Jun-24 Aug-24 Aug-24 N/A	N/A N/A N/A N/A N/A	May-24 May-24 Jun-24 Aug-24 Aug-24	May-24 May-24 Jun-24	GoP GoP	25,000.00 16,201.00 592,800.00 216,000.00	25,000.00 16,201.00 592,800.00 216,000.00		Conduct of SLP Misamis Oriental Cluster 1 Mid-Year 8 Year-End IPC Assessment Second Level: Conflict Sensitivity and Peace Promotion Training Supplies (Meals and Accomodation, 4 days)
Training Expenses Procu Training Expenses Procu Rents - Motor Vehicles Procu Rents - Motor Vehicles Procu Advertising Expenses Procu Training Expenses Procu Training Expenses Procu Office Supplies Expenses Procu	ocurement of Meals and Accommodation ocurement of Motor Vehicle Rental Services ocurement of Motor Vehicle Rental Services ocurement of Motor Vehicle Rental Services ocurement of Red Vest ocurement of Meals and Accommodation	SLP SLP SLP SLP SLP SLP	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	Jun-24 Aug-24 Aug-24 N/A	N/A N/A N/A N/A	May-24 May-24 Jun-24 Aug-24 Aug-24	May-24 May-24 Jun-24	GoP GoP	16,201.00 592,800.00 216,000.00	16,201.00 592,800.00 216,000.00		Second Level: Conflict Sensitivity and Peace Promotion Training Supplies (Meals and Accomodation, 4 days)
Training Expenses Procu Rents - Motor Vehicles Procu Rents - Motor Vehicles Procu Advertising Expenses Procu Training Expenses Procu Training Expenses Procu Office Supplies Expenses Procui	ocurement of Motor Vehicle Rental Services ocurement of Motor Vehicle Rental Services ocurement of Motor Vehicle Rental Services ocurement of Red Vest ocurement of Meals and Accommodation	SLP SLP SLP SLP SLP	NO NO NO NO	Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	Jun-24 Aug-24 Aug-24 N/A	N/A N/A N/A N/A	Jun-24 Aug-24 Aug-24	May-24 Jun-24	GoP GoP	592,800.00 216,000.00	592,800.00 216,000.00		Promotion Training Supplies (Meals and Accomodation, 4 days)
Rents - Motor Vehicles Procu Rents - Motor Vehicles Procu Advertising Expenses Procu Training Expenses Procu Training Expenses Procu Office Supplies Expenses Procui	ocurement of Motor Vehicle Rental Services ocurement of Motor Vehicle Rental Services ocurement of Red Vest ocurement of Meals and Accommodation ocurement of Advocacy Materials	SLP SLP SLP	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	Aug-24 Aug-24 N/A	N/A N/A	Aug-24 Aug-24					-	Accomodation, 4 days)
Rents - Motor Vehicles Procu Advertising Expenses Procu Training Expenses Procu Training Expenses Procu Office Supplies Expenses Procui	ocurement of Motor Vehicle Rental Services ocurement of Red Vest ocurement of Meals and Accommodation ocurement of Advocacy Materials	SLP SLP SLP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	Aug-24 Aug-24 N/A	N/A N/A	Aug-24 Aug-24					-	
Advertising Expenses Procu Training Expenses Procu Training Expenses Procui Office Supplies Expenses Procui	ocurement of Red Vest ocurement of Meals and Accommodation ocurement of Advocacy Materials	SLP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	Aug-24 N/A	N/A	Aug-24	Aug-24			541 500 00		Promotion Training
Training Expenses Procus Training Expenses Procus Office Supplies Expenses Procus	ocurement of Meals and Accommodation ocurement of Advocacy Materials	SLP		NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	N/A			A 04		541,500.00		-	
Training Expenses Procui	ocurement of Advocacy Materials		NO	NP-53.10 Lease of Real Property and		Ten		Aug-24 Aug-24	GoP	716,000.00	716,000.00	-	
Office Supplies Expenses Procui		SLP	1		14/7	N/A	Aug-24	Aug-24	GoP	924,000.00	924,000.00	-	Meals and Accommodation - 2024 SLP Sulong Kabuhayan Tungo sa Pagyabong: A Conference on Knowledge Sharing and Management for Stakeholders with the New Implementation Guidelines of SLP
	odrement of Office Supplies		NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	184,000.00	184,000.00		Advocacy Material - SLP Sulong Kabuhayan Tungo sa Pagyabong: A Conference on Knowledge Sharing and Management for Stakeholders with the New
Rents - Motor Vehicles Procu		SLP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	304,200.00	304,200.00	-	Implementation Guidelines of SLP
	ocurement of Motor Vehicle Rental Services	SLP	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	716,700.00	716,700.00	-	
Office Supplies Expemses Procur	ocurement of Office Supplies	SLP	NO	Shopping	N/A	N/A	Oct-24	Oct-24	GoP	7,400.00	7,400.00	-	
Other MOOE Procur RPMO	curement of Office Furniture (Chair and Cabinets) for MO Office Use	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	22,775.00	22,775.00	-	
Other MOOE Procur	curement of other MOOE	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	22,500.00	22,500.00	-	
Representation Expenses Procure	curement of Meals and Snacks	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	33,000.00	33,000.00	-	Melas and Snacks for Sulong Dunong Reorientation and Workshop on Updated Admin and SLP Policies and Information System
	curement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	462,000.00	462,000.00	-	Capacity Building of the MOVE Members on the Four Legacies for Children and New Laws on Children and
	curement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	10 100 00			TALE STATE OF THE
	curement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24 Apr-24	GoP	40,100.00	40,100.00	-	
	curement of Office Supplies curement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	70,800.00	70,800.00	-	
	curement of Office Supplies	SOCPEN	NO	Shopping	N/A	N/A	Apr-24	Apr-24	GoP	19,330.00	19,330.00	-	
	curement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	104,000.00	104,000.00	-	
	curement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	3,800.00	3,800,00	-	
	curement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	16,500.00	16,500.00	-	
Other MOOE Procure	curement of other MOOE	SOCPEN	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	5,996.00	5,996.00	-	
	curement of other MOOE	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	1,500.00	1,500.00	-	
Semi-Expendable Machinery &	urement of ICT Equipment	SOCPEN	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A	Apr-24	Apr-24 Apr-24	GoP	12,600.00 448,680.00	12,600.00	-	
	urement of Meals and Snacks	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	25,000.00	25,000.00	-	Conduct of Conduct of ORD 2024 1st Quarter Meeting
Representation Expenses Procure	urement of Meals and Snacks	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	25,000.00	25,000.00	-	Conduct of Conduct of ORD 2024 3rd Quarter Meeting
	urement of Meals and Accommodation	SOCPEN		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	137,500.00	137,500.00		Conduct of Conduct of First Semester ORD
NAME AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN	urement of Meals and Accommodation urement of Office Supplies	SOCPEN	.,,	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	140,000.00	140,000.00	-	Assessment/Reassessment cum Planning Workshop Conduct of Supplementary Feeding Program (SFP)
	urement of Meals and Snacks	SOCPEN		Shopping	Jun-24	N/A	Jun-24	Jun-24	GoP	112,280.00	112,280.00	-	Finalization of the Manual of Operations
	urement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	168,000.00	168,000.00		2rd Ougstor Bide and Augst- C
	опринез	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GoP	39,191.00	39,191.00	-	3rd Quarter Bids and Awards Committee Meeting
	ir and Maintenance of Make NA NA	SOCPEN		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	30,000.00	30,000.00	-	Meals and snacks with Venue for 2nd Quarter Meeting of the Regional Council Against Child Labor (RCACL)
Repair a	ir and Maintenance of Motor Vehicle	SOCPEN	NO	Direct Contracting	N/A	N/A	May-24	May-24	GoP	50,609.50	50.609.50		X

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Representation Expenses	Procurement of Meal and Snacks	0000000	7	NP-53.10 Lease of Real Property ar	nd								
Training Expenses		SOCPEN	NO	Venue	N/A	N/A	May-24	May-24	GoP	36,000.00	36,000.00	-	Protective Services Division First and Third Quarter Meetings (Food and Venue)
	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property ar Venue	N/A	N/A	Jul-24	Jul-24	GoP	240,000.00	240,000.00	-	PSD First Semester Performance Review and Evaluation Workshop (PREW) (Food and
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property ar	nd N/A	N/A	Jun-24	lun 24	0-P	400 000 00			Accomodation) Social Pension Mid-Year Assessment (food and
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	Venue Direct Contracting	N/A			Jun-24	GoP	420,000.00	420,000.00	_	Accomodation)
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property ar		N/A N/A	Jun-24 Jun-24	Jun-24	GoP	10,800.00	10,800.00	-	Social Pension Consultation Dialogue for the Province
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	0000511	110	Venue		1473	Jul 1-24	Jun-24	GoP	276,000.00	276,000.00	-	of Misamis Occidental (food and accomodation)
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO NO	NP-53.9 - Small Value Procurement		N/A	Jun-24	Jun-24	GoP	17,085.48	17.085.48	-	
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property an	d	N/A	Jun-24	Jun-24	GoP	25,175.03	25,175.03	-	
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	Venue NP-53.10 Lease of Real Property an	d N/A	N/A	Jul-24	Jul-24	GoP	353,115.00	353,115.00	-	Social Pension Consultation Dialogue for the Province of Bukidnon
Training Expenses	Procurement of Meal and Snacks		-	Venue	N/A	N/A	Jun-24	Jun-24	GoP	348,000.00	348,000.00	-	Social Pension Consultation Dialogue for the Province of Lanao del Norte
Training Expenses	Procurement of Meal and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property an Venue NP-53.10 Lease of Real Property an	N/A	N/A	Jun-24	Jun-24	GoP	34,900.00	34,900.00	-	1st Quarterly Meeting of the Regional Inter-Agency Committee for the Filipino Family (RIAC-FF)
	Trocurement of Weal and Shacks	SOCPEN	NO	Venue	N/A	N/A	Jun-24	Jun-24	GoP	34,900.00	34,900.00	-	2nd Quarterly Meeting of the Regional Inter-Agency
Training Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	70,000.00	70,000.00	_	Committee for the Filipino Family (RIAC-FF) Social Pension 1st Semestral Meeting
Training Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and	d N/A	N/A	Jun-24	hun 24	0-0	70.000.00		1	Social Pension 2nd Semestral Meeting (3 meals and 2
Other MOOE	Procurement of other MOOE	SOCPEN	NO	Venue NP-53.9 - Small Value Procurement				Jun-24	GoP	70,000.00	70,000.00	-	snacks)
RM - Motor Vehicle RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jun-24 Jun-24	N/A	Jun-24	Jun-24	GoP	70,000.00	70,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	72,900.00	72,900.00	-	
Office Supplies Expenses	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	59,150.00	59,150.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	79,858.21	79,858.21	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SOCPEN	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A N/A	Aug-24 Oct-24	Aug-24 Oct-24	GoP	18,060.00 76,800.00	18,060.00 76,800.00	-	
Office Supplies Expenses	Procurement of Office Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	227,700.00	227,700.00		
Training Expenses	Procurement of Airline Tickets through 24/7 online portal system for the use of DSWD officials and employees for their official travel	SOCPEN, SFP, AICS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Nov-24	Nov-24	GoP	300,000.00	300,000.00	-	
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	Products and Airline Tickets NP-53.10 Lease of Real Property and	N/A	N/A	Jul-24	Jul-24	GoP	550,000,00			Food and Accommodation for Second Semester Social
Training Expenses	Procurement of LED Rental Services	SOCPEN	NO	Venue NP-53.9 - Small Value Procurement						558,000.00	558,000.00	-	Welfare and Develoment Forum
Training Expenses	Procurement of Other Supplies	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	38,000.00	38,000.00	-	
Training Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Aug-24 Aug-24	Aug-24 Aug-24	GoP GoP	11,736.18 30,000.00	11,736.18	-	Meal and Snacks - For the Conduct of DSWD Field Office X FY 2025 Regional Work and Financial
Representation Expenses	Procurement of Meals and Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and	N/A	Alla							Planning Consultation Meals and Venue - Consultation and Coordination
Training Expenses	Procurement of Meals and Accommodation			Venue NP-53.10 Lease of Real Property and		N/A	Sep-24	Sep-24	GoP	160,000.00	160,000.00	-	Meetings with the National Commission of Senior Citizens Cluster 7 - 1st and 2nd 2nd Sem
Training Expenses	Procurement of Meals and Accommodation	SOCPEN	NO	Venue NP-53.10 Lease of Real Property and	N/A	N/A	Oct-24	Oct-24	GoP	420,000.00	420,000.00	-	Social Pension Year End Assessment
emi Expendable Machinery &	Treats and Accommodation	SOCPEN	NO	Venue	N/A	N/A	Nov-24	Nov-24	GoP	468,000.00	468,000.00		Workshop on the Enhancements of the Social Pension Information System (SPIS)
Equipment Exp ICT Equipment	Supply and Delivery of Laptops for Social Pension Staff	SOCPEN	NO	Competitive Bidding	21-Jun-24	15-Jul-24	08-Sep-24	27-Sep-24	GoP	1,500,000.00	1,500,000.00	-	mioritation dystem (3P13)
	Motor Vehicle Rental Services for DSWD FO X Staff	SOCPEN	NO	Competitive Bidding	07-Aug-24	02-Sep-24	27-Sep-24	14.0-1.04	0.5	0.000.000			
Training Expenses	Procurement of Meals and Accommodation	SOCTECH	NO	NP-53.10 Lease of Real Property and	The state of the s			14-Oct-24	GoP	2,000,000.00	2,000,000.00	-	0-1-10-117-1
Training Expenses	Procurement of Meal and Snacks	SOCTECH	NO	Venue NP-53.9 - Small Value Procurement	N/A N/A	N/A	Jul-24	Jul-24	GoP	352,000.00	352,000.00	-	Completed Social Technology Project to LGU Implementers
Training Expenses	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	22,500.00	22,500.00	-	Capability -building on Yakap Bayan Program Model of Intervention (TUBOD,LND)
Training Expenses	Procurement of Meal and Snacks	SOCTECH				N/A	Oct-24	Oct-24	GoP	29,400.00	29,400.00	-	Capability -building on Yakap Bayan Program Model of Intervention (San Fernando)
Subsidies	Procurement of Meal and Snacks	SOCTECH		NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	30,000.00	30,000.00	-	Capability -building on Yakap Bayan Program Model of Intervention (Libona, Bukidnon)
	Procurement of Meal and Snacks	SOCTECH		NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	14,800.00	14,800.00	-	Orientation on Yakap Bayan Program on RPWUDs
	Procurement of Meal and Snacks	SOCTECH		NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	44,200.00	44,200.00	-	Yakap Bayan Program RTWG Cluster III Meetings
	- Modi dila Ofidona	SOCIECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	30.000.00	30,000.00		YBP Orientation with the Direct Implementation of LGU

Training Expenses	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.10 Lease of Real Property an Venue	N/A	N/A	Jul-24	Jul-24	GoP	154,000.00	154,000.00	-	Capability Building on Replicated Social Technology Projects
Subsidies	Procurement of Meal and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	16,000,00	16,000.00		Capability-Building on Yakap Bayan Program for
Other Supplies Expenses	Procurement of Other Supplies	SOCTECH	NO	NP-53.9 - Small Value Procurement	NI/A	-							RPWUDs
Subsidies	Procurement of Meals and Snacks	SOCTECH				N/A	Jul-24	Jul-24	GoP	10,000.00	10,000.00	-	
Subsidies	Procurement of Meals and Snacks		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	29,000.00	29,000.00	-	Orientation on Women Friendly Space for Local Implementation (Maigo, LDN)
Subsidies		SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	29,000.00	29,000.00	-	Capacity-building on Sheltered Workshop for Older Persons and PWD (Maigo, LDN) - Meals and Snacks
Other Supplies Expenses	Procurement of Meals and Snacks Procurement of Other Supplies	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	29,000.00	29,000.00	-	Orientation on the Modified Social Stress Model (MSSM-Don Victoriano, Mis. Occ) - Meals and Snacks
Training Expenses	Procurement of Advocacy Materials	SOCTECH	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	14,800.00	14,800.00	-	
Training Expenses	Procurement of Advocacy Materials	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	10,500.00	10,500.00	1	
Training Expenses	Procurement of Advocacy Materials	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	12,250.00	12,250.00		
		OGGILGH	INO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	27,000.00	27,000.00	1	
Advertising Expenses	Procurement of Advocacy Materials	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	47,500.00	47,500.00	-	Advocacy Material (Customized Social Technology Planner) for Distribution to the LGUs/SWADs and
Representation Expenses	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	20,000.00	20,000.00	-	Other Stakeholders Meals and Venue for the Consultation Meeting for
	Procurement of Printing and Publication Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	13,500.00	13,500.00	-	CIAC and CSAC
Training Expenses	Procurement of Printing and Publication Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	10,875.00	10,875.00	-	
	Procurement of Training Supplies	SOCTECH	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	9,499.00	9,499.00	-	Supply and Delivery of Course Supplies for Yakap Bayan Program
Subsidies	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	28,000.00	28,000.00	-	Meals and Snacks for Yakap-Bayan Program Orientation for the Local Implementers in Libona Bukidnon
Subsidies	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	28,000.00	28,000.00	-	Meals, Snacks and Venue for MDT Orientation for Yakap Bayan Program Implementers in San Fernando, Bukidnon
Subsidies	Procurement of Meals and Snacks	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	28,000.00	28,000.00	-	Meals, Snacks and Venue for MDT Orientation for Yakap Bayan Program Implementers in Tubod, Lanao del Norte
Training Expenses	Procurement of Motor Vehicle Rental Services	SOCTECH, TARA BASA	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	54,400.00	54,400.00	-	Vehicle Rental Services for the Conduct of 2nd Semestral ORD Assessment/Reassessment cum
Training Expenses Office Supplies Expenses	Procurement of Meals and Accommodation Procurement of Office Supplies	STANDARD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	50,000.00	50,000.00	-	Planning Workshop (Supplemental) Meals, Venue and Accommodation for RHW Stress
Semi-Expendable Machinery &	Treatient of Office Supplies	TAOORSS	NO	Shopping	N/A	N/A	Mar-24	Mar-24	GoP	5,508.00	E 500 00		Management Activity cum Team Building 2024 CMF
	Procurement of Office Equipment	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	7,900.00	5,508.00 7,900.00	-	
Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	9,550.00	9,550.00	-	
Semi-Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	30,400.00	30,400.00	-	
Other MOOE	Procurement of Meal and Snacks	TAOORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	42,000.00	42,000.00		
Other MOOE	Procurement of Snacks	TAAORSS,	NO	NP-53.9 - Small Value Procurement	May 24							-	Conduct of Quarterly PPD Meeting FY2024
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	TAAORSS	NO	NP-53.9 - Small Value Procurement	Mar-24 May-24	N/A N/A	Mar-24 May-24	Mar-24 May-24	GoP	60,000.00	60,000.00	-	
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of ICT Equipment	TAAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	13,758.80	13,758.80	-	
Training Expenses	Procurement of Meals and Accommodation	TAOORSS	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Aug-24					-	Meals and Accommodation for the Conduct of Training
	Procurement of Meals and Accommodation	TAOORSS	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Aug-24	Aug-24	GoP	363,000.00	363,000.00	-	on Pre-Marriage Counseling Meals and Accommodation - Training on Pre-Marriage
Training Expenses	Procurement of Meals and Accommodation	TAOORSS	NO	Venue				Aug-24	GoP	99,000.00	99,000.00	-	Counseling
Training Expenses	Procurement of Training Materials	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	20,100.00	20,100.00	-	Princetting
Office Supplies Expenses	Procurement of Office Supplies	TAOORSS	NO	Shopping	N/A	N/A	Sep-24	Sep-24	GoP	8,209.80	8,209.80	-	
	Procurement of Meals and Accommodation	TAOORSS	NO	Shopping NP-53.10 Lease of Real Property and Venue	N/A N/A	N/A N/A	Sep-24 Sep-24	Sep-24 Sep-24	GoP	19,365.00	19,365.00	-	Meals, Venue and Accommodation - For the Conduct of Island-Cluster Consultation Dialogue with the Local
													Chief Executives, LSWDO Heads and DSWD

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Training Expenses	Procurement of Other Supplies and Materials	TAOORSS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	50,250.00	50,250.00	-	Garland - For the Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives
Training Expenses	Procurement of Motor Vehicle Rental Services	TAOORSS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	60,000.00	60,000.00	-	LSWDO Heads and DSWD Vehicle Rental for the Conduct of CY 2024 Policy and Plans Division Year-End Review and Performance
Training Expenses	Procurement of Motor Vehicle Rental Services	TAOORSS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	58,000.00	58,000.00		Rewarding Van Rental - For the Conduct of Isaland-Cluster
Training Expenses	Procurement of LED Wall Rental Services	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24						Consultation Dialogue with the Local Chief Executives LSWDO heads and DSWD Secretray Procurement of LED Wall Rental for the Use of
Training Expenses	Procurement of LED Wall Rental Services	TAGODOS	110			IN/A	Sep-24	Sep-24	GoP	29,000.00	29,000.00	-	Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO LED Wall Rental for the Use of Conduct of Island-
		TAOORSS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	244,950.00	244,950.00	-	Cluster Consultation Dialogue with the Local Chief Executives, LSWDO
Training Expenses	Procurement of Sintra Boards	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	17,200.00	17,200.00	-	Sintra Boards for the Use of Conduct of Island-Cluste Consultation Dialogue with the Local Chief Executive LSWDO
Training Expenses	Procurement of Advocacy Materials	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	14,500.00	14,500.00	-	Advocacy Materials for the Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives
Training Expenses	Procurement of Meals and Accommodation	TAOORSS, SFP	NO	NP-53.10 Lease of Real Property and Venue	d N/A	N/A	Nov-24	Nov-24	GoP	297,000.00	297,000.00	-	LSWDO Heads and DSWD Secretary HRMDD PREW and Year-End Assessment
Training Expenses	Procurement of Meals and Accommodation	TAOORSS	NO	NP-53.10 Lease of Real Property and Venue	d N/A	N/A	Nov-24	Nov-24	GoP	42,000.00	42,000.00	-	for the Conduct of 2nd Semestral ORD Assessment/Reassessment cum Planning Workshop
Other Supplies Expenses	Procurement of Other Supplies	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	F 204 70	500170		(Supplemental)
Awards/Rewards Expense	Procurement of Supplies for the Panata Ko Sa Bayan Awards	S TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24			5,294.70	5,294.70	-	
Awards/Rewards Expense	Procurement of Advocacy Materials for Panata Ko Sa Bayan	TAOORSS	NO		-			Nov-24	GoP	21,140.00	21,140.00	~	
Awards/Rewards Expense	Awards Procurement of Plaques for the Panata Ko Sa Bayan Awards		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	169,480.00	169,480.00	-	
Other MOOE	Procurement of other MOOE	TAOORSS			Dec-24	N/A	Dec-24	Dec-24	GoP	90,000.00	90,000.00	-	
		IACORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	11,766.00	11,766.00	-	
Training Expenses Semi Expendable Machinery &	Procurement of Meals and Accommodation	TAOORSS, SLP, AKAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	150,400.00	150,400.00	-	Meals, Venue and Accommodation for Blds and Awards Committee Program Review and Implementation Workshop (PREW) cum Team
Equipment Exp Office Equipment	Procurement of Office Equipment	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	40,000.00	40,000.00	-	Building Activity
Training Expenses	Procurement of Meals and Accommodation	TAOORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	42,000.00	42,000.00		FOR ORD 2024 2ND SEMESTER ASSESSMENT/
Food Supplies Expenses Food Supplies Expenses	Procurement of Food Supplies Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	10,200.00	10,200.00		REASSESSMENT CUM PLANNING WORKSHOP
Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	39,602.80	39,602.80		
		CENTERS											
Other Supplies Fundament	Procurement of Meals and Accommodation		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	51.500.00	51.500.00		
CHIEF SUPPLIES EVANAGES		CENTERS	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Nov-24 Nov-24	N/A N/A	Nov-24 Nov-24	Nov-24	GoP	51,500.00 112,000.00	51,500.00 112,000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS		NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Nov-24 N/A				-	112,000.00	112,000.00		
Training Expenses	Procurement of Other Supplies Procurement of Meals and Accommodation		NO	NP-53.10 Lease of Real Property and Venue	Nov-24 N/A	N/A	Nov-24	Nov-24	GoP			-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt.	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt.	CENTERS TAOORSS ICTMS	NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Nov-24 N/A	N/A N/A	Nov-24 Nov-24	Nov-24 Nov-24	GoP GoP	112,000.00 3,360.00	112,000.00 3,360.00	•	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks	CENTERS TAOORSS ICTMS AICS	NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Nov-24 N/A Nov-24	N/A N/A N/A	Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24	GoP GoP	112,000.00 3,360.00 297,000.00 140,071.17	112,000.00 3,360.00 297,000.00 140,071.17	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Representation Expenses	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks	CENTERS TAOORSS ICTMS AICS FOODSTAMP	NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Nov-24 N/A Nov-24 Nov-24	N/A N/A N/A	Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24	GoP GoP GoP GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS	NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Volume NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Nov-24 N/A Nov-24 Nov-24 N/A N/A Nov-24	N/A N/A N/A N/A N/A N/A N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP GoP GoP GoP GoP GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies	CENTERS TAOORSS ICTMS AICS FOODSTAMP	NO NO NO NO NO NO NO NO	NP-53. 10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53. 10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	Nov-24 N/A Nov-24 Nov-24 N/A N/A Nov-24 N/A	N/A N/A N/A N/A N/A N/A N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 366,400.00 5,182.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses Awards/Rewards Expense	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies Procurement of Office Supplies Procurement of Awards/Rewards	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS KC KKB PAG ABOT KC KKB PAG ABOT	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Volume Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping	Nov-24 N/A Nov-24 N/A N/A Nov-24 N/A Nov-24 N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Egpt. Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses Awards/Rewards Expense Training Expenses	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies Procurement of Office Supplies Procurement of Awards/Rewards Procurement of Motor Vehicle Rental Services	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS KC KKB PAG ABOT KC KKB PAG ABOT TAOORSS	NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	Nov-24 N/A Nov-24 Nov-24 N/A Nov-24 N/A Nov-24 N/A	N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 356,400.00 5,182.00 78,915.00 21,140.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 366,400.00 5,182.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses Awards/Rewards Expenses Training Expenses emi Expendable Machinery &	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies Procurement of Office Supplies Procurement of Awards/Rewards Procurement of Motor Vehicle Rental Services	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS KC KKB PAG ABOT TAOORSS SOCTECH	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Nov-24 N/A Nov-24 N/A N/A Nov-24 N/A Nov-24 N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses Awards/Rewards Expenses Training Expenses emi Expendable Machinery & Equipment Exp.	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies Procurement of Office Supplies Procurement of Awards/Rewards Procurement of Motor Vehicle Rental Services Procurement of Semi Expendable Machinery & Equipment	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS KC KKB PAG ABOT TAOORSS SOCTECH KC KKB PAG ABOT	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Nov-24 N/A Nov-24 Nov-24 N/A Nov-24 N/A Nov-24 N/A	N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 356,400.00 5,182.00 78,915.00 21,140.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00 21,140.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses Awards/Rewards Expenses Expenses Semi Expendable Machinery & Equipment Exp. Training Expenses	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies Procurement of Office Supplies Procurement of Awards/Rewards Procurement of Motor Vehicle Rental Services Procurement of Semi Expendable Machinery & Equipment Procurement of Meals and Accommodation	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS KC KKB PAG ABOT TAOORSS SOCTECH KC KKB PAG ABOT AKAP	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small	Nov-24 N/A Nov-24 N/A N/A Nov-24 N/A Nov-24 N/A Nov-24 N/A Nov-24	N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 356,400.00 5,182.00 78,915.00 21,140.00 54,400.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00 21,140.00 54,400.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses Awards/Rewards Expenses Training Expenses Seml Expendable Machinery & Equipment Exp.	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies Procurement of Office Supplies Procurement of Awards/Rewards Procurement of Motor Vehicle Rental Services Procurement of Semi Expendable Machinery & Equipment Procurement of Meals and Accommodation Procurement of Meals and Snacks	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS KC KKB PAG ABOT TAOORSS SOCTECH KC KKB PAG ABOT AKAP CENTERS	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Venue	Nov-24 N/A Nov-24 N/A Nov-24 N/A Nov-24 N/A Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00 21,140.00 54,400.00 147,996.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00 21,140.00 54,400.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses Awards/Rewards Expenses Training Expenses Semi Expendable Machinery & Equipment Exp. Training Expenses Subsidies Subsidies	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies Procurement of Office Supplies Procurement of Awards/Rewards Procurement of Motor Vehicle Rental Services Procurement of Semi Expendable Machinery & Equipment Procurement of Meals and Accommodation Procurement of Meals and Snacks Procurement of Meals and Snacks	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS KC KKB PAG ABOT TAOORSS SOCTECH KC KKB PAG ABOT AKAP CENTERS CENTERS	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Venue NP-53.10 Lease of Real Property and Venue	Nov-24 N/A Nov-24 Nov-24 N/A N/A Nov-24 N/A Nov-24 N/A Nov-24 Nov-24 Nov-24	N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00 21,140.00 54,400.00 147,996.00 105,000.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00 21,140.00 54,400.00 147,996.00 105,000.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses Awards/Rewards Expense Training Expenses Semi Expendable Machinery & Equipment Exp. Training Expenses	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies Procurement of Office Supplies Procurement of Awards/Rewards Procurement of Motor Vehicle Rental Services Procurement of Semi Expendable Machinery & Equipment Procurement of Meals and Accommodation Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS KC KKB PAG ABOT TAOORSS SOCTECH KC KKB PAG ABOT AKAP CENTERS CENTERS	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Nov-24 N/A Nov-24 N/A Nov-24 N/A Nov-24 N/A Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 78,915.00 21,140.00 54,400.00 147,996.00 105,000.00 346,500.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00 21,140.00 54,400.00 147,996.00 105,000.00 346,500.00	-	MEALS AND ACCOMODATION HRMDD PREW
Training Expenses Info. and Communication Technology Eqpt. Representation Expenses Other MOOE Office Supplies Expenses Office Supplies Expenses Awards/Rewards Expenses Training Expenses Semi Expendable Machinery & Equipment Exp. Training Expenses Subsidies Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses	Procurement of Other Supplies Procurement of Meals and Accommodation Procurement of Info. and Communication Technology Eqpt. Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Office Supplies Procurement of Office Supplies Procurement of Awards/Rewards Procurement of Motor Vehicle Rental Services Procurement of Semi Expendable Machinery & Equipment Procurement of Meals and Accommodation Procurement of Meals and Snacks Procurement of Meals and Snacks	CENTERS TAOORSS ICTMS AICS FOODSTAMP CENTERS KC KKB PAG ABOT TAOORSS SOCTECH KC KKB PAG ABOT AKAP CENTERS CENTERS	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Venue NP-53.10 Lease of Real Property and Venue	Nov-24 N/A Nov-24 N/A Nov-24 N/A Nov-24 N/A Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	N/A	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Nov-24	GoP	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 21,140.00 21,140.00 147,996.00 105,000.00 14,000.00	112,000.00 3,360.00 297,000.00 140,071.17 24,500.00 11,600.00 356,400.00 5,182.00 78,915.00 21,140.00 147,996.00 105,000.00 14,000.00		MEALS AND ACCOMODATION HRMDD PREW

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Training Expenses	Procurement of Meals and Accommodation	SLP	NO	NP-53.10 Lease of Real Property an	nd	T	T	T					
Semi Expendable Machinery	0	-	NO	Venue	Nov-24	N/A	Nov-24	Nov-24	GoP	462,000.00	462,000.00	-	
Equipment Exp Office Equipment	Procurement of Semi Expendable Machinery & Equipment Exp Office Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	72,997.00	72,997.00	_	
Training Expenses	Procurement of Meals and Accommodation	BANGUN	NO	NP-53.10 Lease of Real Property an	d Nov-24	N/A	Nov-24	Nov-24	GoP	247.000.00	0.47.000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP PROPER	NO	NP-53.9 - Small Value Procurement						247,000.00	247,000.00	-	
RM - Motor Vehicle Semi Expendable Furniture.	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement		N/A N/A	Nov-24 Nov-24	Nov-24	GoP	70,050.00	70,050.00	-	
Fixtures & Books - Furniture	Procurement of Semi Expendable Furniture, Fixtures &				1404-24	INIA	NOV-24	Nov-24	GoP	59,673.93	59,673.93	-	
Fixtures RM - Motor Vehicle	Books - Furniture & Fixtures	TARA BASA	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	53,160.00	53,160.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	87.707.68	97 707 00		
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	65,150.11	87,707.68 65,150.11	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	43,600.00	43,600.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	74,000.00	74,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	54,300.00	54,300.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	185,740.00	185,740.00	-	
Training Expenses	Procurement of Motor Vehicle Rental Services	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	136,040.00	136,040.00	-	
Other Supplies Expenses	Procurement of Other Supplies	TAOORSS	NO	NP-53.9 - Small Value Procurement		N/A	Nov-24	Nov-24	GoP	40,500.00	40,500.00	-	BAC PREW CUM TEAM BUILDING
Other Supplies Expenses	Procurement of Other Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	5,294.70	5,294.70	-	The state of the s
Other Supplies Expenses	Procurement of Other Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	10,955.00	10,955.00	-	
Semi Expendable Furniture,	Procurement of Somi Evapordable Sumit as 5:		140	147-33.9 - Sitiali Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	9,180.00	9,180.00	-	
Fixtures & Books - Furniture & Fixtures	Procurement of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	178,000.00	178,000.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	49.526.00	49 500 00		
Office Supplies Expenses	Procurement of Office Supplies						1101-24	1404-24	GOP	48,526.00	48,526.00	-	
Office Supplies Expenses	Procurement of Office Supplies	CENTERS	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	2,295.00	2,295.00	-	
Awards/Rewards Expense	Procurement of Awards/Rewards	CENTERS	NO	Shopping	N/A	N/A	Nov-24	Nov-24	GoP	8,600.00	8,600.00	-	
Food Supplies Expenses	Procurement of Food Supplies	TAOORSS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	169,480.00	169,480.00	-	
Representation Expenses	Procurement of Meals and Snacks	CENTERS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	76,502.00	76,502.00	1 -	
Other MOOE	Procurement of Other MOOE	DRRP PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	24,500.00	24,500.00		
Training Expenses		SFP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	112,000.00	112,000.00	-	
RM - Motor Vehicle	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	114,000.00	114,000.00	-	
	Repair and Maintenance of Motor Vehicle	PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	20,466.33	00 400 00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A					20,466.33	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	44,078.36	44,078.36	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	46,361.28	46,361.28	-	
RM - Motor Vehicle RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	31,041.68	31,041.68	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24 Nov-24	Nov-24 Nov-24	GoP	28,619.07	28,619.07	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	41,860.00	41,860.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	99,410.00	99,410.00	-	
Awards/Rewards Expense	Repair and Maintenance of Motor Vehicle Procurement of Awards/Rewards	CALAMITY FUND	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	86,700.00 17,650.00	86,700.00	-	
		TAOORSS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	90,000.00	17,650.00	-	
Training Expenses	Procurement of Meals and Accommodation	AICS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	396,000.00	90,000.00	-	
Representation Expenses	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	40,000,00	40.000.00	-	
Other Supplies Expenses	Procurement of Other Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement						40,000.00	40,000.00	-	
Subsidies	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A N/A	N/A N/A	Nov-24 Nov-24	Nov-24 Nov-24	GoP	7,947.00 100,000.00	7,947.00	-	
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	KC KKB PAG ABOT	NO	NP-53.9 - Small Value Procurement	Nov. 24							-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	AKAP	NO	NP-53.9 - Small Value Procurement	Nov-24 N/A	N/A	Nov-24	Nov-24	GoP	112,500.00	112,500.00	-	
Training Expenses	Procurement of Meals and Snacks	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A N/A	N/A N/A	Nov-24	Nov-24 Nov-24	GoP	25,763.00 14,400.00	25,763.00	-	
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	206,400.00	14,400.00	-	
Other Supplies Expenses	Procurement of Other Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A						-	
Training Expenses	Procurement of Meals and Accommodation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24 Nov-24	Nov-24 Nov-24	GoP GoP	8,986.00 168,000.00	8,986.00 168,000.00	-	
Other MOOE	Procurement of Other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A						-	
Other MOOE	Procurement of Other MOOE	CENTERS		NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Nov-24	Nov-24	GoP	8,391.00	8,391.00	-	
Other MOOE	Procurement of Other MOOE	CENTERS		NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Nov-24	Nov-24	GoP	5,067.00	5,067.00	-	
Other MOOE Other MOOE	Procurement of Other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A N/A	Nov-24	Nov-24	GoP	5,400.00	5,400.00	-	
	Procurement of Other MOOE	CENTERS	NO	NP-53.9 - Small Value Procurement	N/A	N/A N/A	Nov-24 Nov-24	Nov-24	GoP	2,656.00	2,656.00	-	
Semi Expendable Eurniture	Procurement of Motor Vehicle Rental Services	FOODSTAMP		NP-53.9 - Small Value Procurement	Nov-24	N/A N/A	Nov-24 Nov-24	Nov-24	GoP CoP	3,970.00	3,970.00	-	
Fixtures & Books - Furniture &	Procurement of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	PAMANA LGU LED		NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	180,000.00	180,000.00	-	
								1107-24	GUF	137,300.00	137,500.00	-	

Separate														
Expension Language Company of	Other MOOE	Procurement of Other MOOE	CENTERS	NO	NP-53 9 - Small Value Procurement	AllA	1 11/4	1 11 01	1					
Control Cont	Semi Expendable Machinery	Procurement of Sami Expandable Machines & F		110	TWO CO.O - Official Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	5,190.00	5,190.00	-	
The content of the		Exp. ICT Equipment	PAMANAIGUIED	NO	NP 53 0 Small Value Description									
Manual Properties Front Manual Properties		Exp ICT Equipment	THE THE LOOP LED	140	INF-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	131,850.00	131,850,00		
Product Age	Semi Expendable Furniture,													
## Annual Professional Professi		Procurement of Semi Expendable Furniture, Fixtures &											_	
Control Cont		Books - Furniture & Fixtures	PAMANA LGU LED	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	920 600 00	920 000 00		
Process Proc							1071	1404-24	1404-24	GUP	029,000.00	829,600.00	-	
Profess Prof	Other MODE	Procurement of Other MOOE	CENTERS	NO	NP-53 9 - Small Value Progurament	NI/A	51/0	1		-				
Separation Processing Pro	Printing & Publication Expense	Progurament of Drieties and D. H. H.		110		N/A	N/A	Nov-24	Nov-24	GoP	33,300.00	33,300.00	-	
Processed Section Processed Processed Section Processed Proc	- Tinding of Fabrication Expense	s Procurement of Printing and Publication Services	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov 24	New 24	0-0	F4 000 00			
Foot-black Control	Semi Expendable Machinery 8					1404-24	1907	1404-54	NOV-24	GOP	51,300.00	51,300.00	-	
Capacidad Capa		Procurement of Semi Expendable Machinery & Equipment								1			-	
Septiment Control Sept		Exp Office Equipment	TAOORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 24	Dec 24	0-0	40.000.00			
Foot Supplier Procurement of Pool Supplier Procurement o						1071	13//	D60-24	Dec-24	GOP	40,000.00	40,000.00	-	
	Food Supplies Expenses	Procurement of Food Supplies	CENTERS	NO	ND 53 0 Carall Value D	-								
Foot Septimes Procurement of Exposition Colored Septimes Color	Food Supplies Expenses	Procurement of Food Supplies					N/A	Dec-24	Dec-24	GoP	201,628,50	201.628.50	-	
Foot Seption Processed of	Food Supplies Expenses	Procurement of Food Supplies				Dec-24	N/A	Dec-24	Dec-24	GoP				
Commonwork Com	Food Supplies Expenses	Progurament of Food Supplies			NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24		-				
Transit Species Procurement of Mains and Accommodation No.	Toda Cappiles Expelises	Procurement of Food Supplies	CENTERS	NO	NP-53.9 - Small Value Procurement								-	
Command of Chine Supplies Exponses Command of Chine Supplies Command of Chi	Training Expenses	Procurement of Meals and Accommodation	7100000		NP-53 10 Lease of Real Property and	4	14//	Dec-24	Dec-24	GOP	34,935.00	34,935.00	-	
Procurement of Other Supples		Trocarement of Meals and Accommodation	TAOORSS	NO	Vocus	N/A	N/A	Dec-24	Dec-24	Cop	150 400 00	450 400 00		
Companies Comp	Other Supplies Expenses	Procurement of Other Supplies	TACODOO	NO			1471	D00 24	D00-24	GOF	130,400.00	150,400.00	-	
## Procurement of POL D SHITT		тем от		NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	61 167 00	61 167 00		
## Procurement of Port Color September Procurement of Section Procu											01,107.00	01,107.00	-	
## Department of Semi Expension Machinery & Equipment (1)	Office Supplies Expenses	Procurement of POLO SHIDT				1								
The Engineering Procurement of Semi Expended Machinery & Egiptimes Procurement		1 Tocarement of FOLO SHIRT		NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Doc 24	Con	E04 000 00	F04 000 00		
Separate Comment Com							1417	D60-24	D60-24	GOP	594,828.00	594,828.00	-	
Engineering Exp Clinic Service Community (Septiment Day - Clinic Septiment Capability) (Clinic Septiment Capability) (Clini	Semi Evpendeble Machines, 9		CDD											
Seguence	Germ Experidable Machinery &	Procurement of Semi Evpendable Machinery & Faulances						-						
Procuration of Semi Departable Machinery & Equipment Column Procuration of Semi Departable Machinery & Equipment Column Procuration of Semi Departable Machinery & Equipment Column Procuration of Semi Departable Machinery & Equipment Procuration of Semi Departable Machin		Exp. Office Equipment	AKAP	NO	NP 53 0 Small Value Dresses	1114								
Semi Expensible Machinery & Explanation (Septiment Language) Explanation (Septiment			1	140	141 -03.9 - Small value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	40.000.00	40.000.00		
Explane Exp Office Procurement Exp Office Procurement Sp Office Sp Office Procurement Sp Office	Semi Expendable Machinery &													
Seguration Common		Procurement of Semi Expendable Machinery & Equipment											-	
Procurement of Semi Expensible Machinery & Equipment Procurement of Machinery & Equipment Procurement of Machinery & Equipment Procurement of Semi Expensible Machinery & Equipment Procurement of Coffee Seguines Procurement of Coffee Seguines Procurement of Coffee Seguines Procurement of Coffee Seguines Procurement of Machinery & Equipment Procurement of Machinery & Equipment Procurement of Machinery & Equipment of Procurement of Procurement of Machinery & Procurement of Machinery & Equipment Procurement of Seguines Procurement of Seguines Pro		Exp Office Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Dec-24	NI/A	Dog 24	D== 04	0.0				
Experience ExpOffice Experience ExpOffice Experience ExpOffice Experience ExpOffice Experience ExpOffice Experience ExpOffice Experience ExpOffice ExpOffice Experience ExpOffice Experience ExpOffice ExpOffice Experience ExpOffice ExpOffice Experience ExpOffice Experience ExpOffice Ex					The state of the s	D00-24	19/74	Dec-24	Dec-24	GoP	71,004.21	71,004.21	-	
Solument Equ Office Equipment Publishing Publi	Semi Expendable Machinery &	Department of Court E												
RN - Buildings	Equipment Exp Office	Procurement of Semi Expendable Machinery & Equipment	PAMANALOULED	NO	ND so a so so so									
Post and Mantenance of Buildings	Equipment	Exp Office Equipment	FAMANA LGO LED	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	221 310 00	221 210 00		
RM Buldrags Representation Expenses Procurement of Medial and Stacks 74A A&A NO RP-53 - Small Value Procurement Jun-24 NA Jun-24 Gep 397,000 0 397									20021	001	221,010.00	221,010.00	-	
PM	PM - Buildings	Dencis and Maintenance & B. V.V.												
Refuel Buildings Repair and Mathemanics of Buildings Security Committed of Material Association Committed National Security Committed of Material and Structure Committed National Security Committed Nati	Taw - Dulldings	Repair and Maintenance of Buildings	LGU LED,	NO	NP-53.9 - Small Value Procurement	Doc 24	NI/A	Dec 04	D 04					
Representation Expenses Procurement of Meal and Snacks	DM Dull-line		BANGUN		The series of th	DGC-24	NA	Dec-24	Dec-24	GoP	681,000.00	681,000.00	-	
Representation Expenses Procurement of Meel and Shacks TARA BASIA No. NP-53.9 - Small Value Procurement Jun-24 NA Jun-24 Gep 55,000.00 199,000.00 Community Assembles: Orientation with Beneficiaries Tensor Tens	RM - Buildings	Repair and Maintenance of Buildings	GASS	NO	NP-53 9 Small Value Progresses	D 04	1111							
Representation Expenses Procurement of Meal and Stancks TARA BASA NO NP-59.9 s-Small Value Procurement Jun-24 NIA Jun-24 Jun-24 Ger 199,500.00 199,600.00 199,600.00 Community Assemblace: Contraction with Bernelicaries Tarka Basic State	Representation Expenses	Drag gram and of March and Co.			141 -05.8 - Small value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	307,000.00	307,000.00	-	
Representation Expenses Procurement of Meal and Snacks TARA BASA NO NP-53 9 - Small Value Procurement May-24 NA NBy-24 NB	representation Expenses	Procurement of Meal and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	lun 24	NIA	Lua 24						Community Assambline: Orientation with Danaficiarine
Regressivation Expenses Procurement of Melal and Snacks TARA BASA NO NP-53 9 - Small Value Procurement May-24 NA May-24 GoP \$52,000.00 \$52,000.00 \$60,					The same of the sa	0011-2-4	INIA	JUI1-24	Jun-24	GOP	199,500.00	199,500.00	-	
Cher Supplies Expenses Procurement of Other Supplies 17AB BASA NO NP-53.9 - Small Value Procurement May-24 May-24 Gep 525,000 00 Other Supplies Cherological Expenses Procurement of Other Supplies 17AB BASA NO NP-53.9 - Small Value Procurement No.24 NA No.24 No.25 No.2	Penresentation Evenness	December of the state of the st												1 011 011 01
Other Coupleies Expenses Procurement of Other Supplies FARA BASIA NO NP-53.9 Small Value Procurement NP-53.9 Small Value P	Trepresentation Expenses	Procurement of Meal and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	May 24	NI/A	May 04	1404					
## Office Supples Expenses Procurement of Other Supples TARA BASA NO NP-53 9 - Small Value Procurement NA Nov-24 Nov-24 Small Value Procurement Supples Substitute Na Nov-24 Nov-24 Nov-24 Nov-24 Nov-24 Small Value Procurement Supples Substitute Na Nov-24 No					The solo - Striain value Frocurement	Iviay-24	N/A	May-24	May-24	GoP	525,000.00	525,000.00	-	Orientation with TARA BASA Beneficiaries (Marawi
Other Supplies Expenses Procurement of Other Supplies TARA BASA NO No No No No No No No	Other Supplies Expenses	Procurement of Other Supplies	TADA DACA	NO	NE SO O CONTRACTOR									
Subsidies Procurement of Supplies TARA BASA NO No. 93.5 s. Small Value Procurement Nov. 24 Nov. 24 Nov. 24 Opp 156,130,00 156,	Other Supplies Expenses	Procurement of Other Supplies			NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	33 222 00	33 222 00		0.1177
Subsidies Procurement of Supplies TARA BASA NO NF-S3 9 - Small Value Procurement Jun-24 NA Jun-24 Gep 36 750 75 9 7700		Progurament of Curelies		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov. 24						
Subsidies Pocurement of Supplies 17AA ASAA NO NP-53.9 -Small Value Procurement Jun-24 NA Jun-24 0P 491 920 00 491 920 00 - Tun-Beas Miss for YOW 140 140 140 140 140 140 140 140 140 140		Description of Supplies		NO										
Training Expenses Procurement of Meals and Snacks 1748 BASA NO NP.53 9 - Small Value Procurement Jun-24 N/A Jun-24 GoP 8,202.96 159,42.00 159,42.0		Procurement of Supplies			NP-53.9 - Small Value Procurement	N/A					20 750 75	00 750 75		
Training Expenses Procurement of Meal and Snacks TARA BASA NO NP-33 9 - Small Value Procurement Jun-24 NA Jun-24 J	Subsidies		TARA BASA		NP-53.9 - Small Value Procurement		N/A	Jun-24	Jun-24	GoP				
Procurement of Meals and Accommodation TARA BASA NO NP-53 o - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GeP 159,942.00 Procurement of Catering Services f meal and 2 strategies Procurement of Meals and Accommodation TARA BASA NO NP-53 o - Small Value Procurement Jun-24 N/A Jun-24 GeP 72,000.00 72,000.00 TARA BASA NO NP-53 o - Small Value Procurement Jun-24 N/A Jun-24 GeP 300,000.00 300,000.00 Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GeP 300,000.00 Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GeP Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GeP Small Value Procurement Jun-24 Jun-24 GeP Small Value Procurement Jun-24 Jun-24 GeP Small Value Procurement Jun-24 Jun-24 GeP Small Value Jun-24 Jun-24 GeP Small Value Jun-24 Jun-24 GeP Small Value Jun-24 Jun-24 GeP Small Value Jun-24 Jun-24 Jun-24 GeP Small Value Jun-24 Jun-24 Jun-24 GeP Small Value Smal				NO	NP-53.9 - Small Value Procurement	Jun-24	N/A N/A	Jun-24 Jun-24	Jun-24 Jun-24	GoP GoP	491,920.00		-	
Training Expenses Procurement of Meals and Accommodation TARA BASA NO NP-53.10 Lease of Real Property and Venue N/A Jun-24 Jun-24 Ger 72,000.00 72,000.0	Training Evponese	Procurement of Supplies	TARA BASA	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A N/A	Jun-24 Jun-24	Jun-24 Jun-24	GoP GoP	491,920.00	491,920.00	-	Tara-Basa Kits for Learners
Training Expenses Procurement of Meal and Snacks	Training Expenses	Procurement of Supplies	TARA BASA	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jun-24 Jun-24	N/A N/A N/A	Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24	GoP GoP	491,920.00 82,022.98	491,920.00 82,022.98	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors
Training Expenses Procurement of Meal and Shacks TARA BASA NO NP-53 9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 72,000.00 72,000.00 Procurement of Folibloard Accommodation of the Capbullet for YDV Grue Procurement of Folibloard Accommodation of the Capbullet for YDV Grue Procurement of Meals and Shacks TARA BASA NO NP-53 9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 300,000.00 31,189.00 91		Procurement of Supplies	TARA BASA	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jun-24 Jun-24	N/A N/A N/A	Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24	GoP GoP	491,920.00 82,022.98	491,920.00 82,022.98	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2
Training Expenses Procurement of Meal and Snacks TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 300,000.00 3		Procurement of Supplies Procurement of Meal and Snacks	TARA BASA TARA BASA	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jun-24 Jun-24 Jun-24	N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP	491,920.00 82,022.98	491,920.00 82,022.98	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW
Office Supplies Expenses Procurement of Office Supplies TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 GoP 30,000,000 300,000,000 Procurement of Catering Services for 1 meal and 1 snacks for the Psycuto-Activity Training Expenses Procurement of Meals and Snacks TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 GoP 352,560,00 352,		Procurement of Supplies Procurement of Meal and Snacks	TARA BASA TARA BASA	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	Jun-24 Jun-24 Jun-24	N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP	491,920.00 82,022.98 159,942.00	491,920.00 82,022.98 159,942.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the
Common Supplies Expenses Procurement of Office Supplies TARA BASA NO Shopping Jun-24 N/A Jun-24 Jun-24 GoP 352,560.00 31,189.00 31,189.00 - Smacks for the Payout Activity Small Payout Procurement of Catalyting Services 1 meal and 2 smacks for the Capbuild for Tutors Tarking Expenses Procurement of Meals and Accommodation TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 352,560.00 352,560.00 - Procurement of Catalyting Services 1 meal and 2 smacks for the Capbuild for Tutors Procurement of Procurement	Training Expenses	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation	TARA BASA TARA BASA TARA BASA	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jun-24 Jun-24 Jun-24	N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP	491,920.00 82,022.98 159,942.00	491,920.00 82,022.98 159,942.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the
Training Expenses	Training Expenses Training Expenses	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks	TARA BASA TARA BASA TARA BASA	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jun-24 Jun-24 Jun-24 N/A	N/A N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00	491,920.00 82,022.98 159,942.00 72,000.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW
Training Expenses	Training Expenses Training Expenses	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks	TARA BASA TARA BASA TARA BASA TARA BASA	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Jun-24 Jun-24 Jun-24 N/A Jun-24	N/A N/A N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00	491,920.00 82,022.98 159,942.00 72,000.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1
Training Expenses Procurement of Meals and Accommodation TARA BASA NO NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and NP-53.10 Lease of Real Property and NP-54.10 NP-54	Training Expenses Training Expenses Office Supplies Expense	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies	TARA BASA TARA BASA TARA BASA TARA BASA	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Jun-24 Jun-24 Jun-24 N/A Jun-24	N/A N/A N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1
Training Expenses Procurement of Meals and Accommodation TARA BASA NO NP-53, 10 Lease of Real Property and ViA NIA Jun-24 GeP 90,000.00 90,000.00 - Procurement of Publication Services Procurement of Publication Services TARA BASA NO NP-53, 9 - Small Value Procurement Jun-24 NIA Jun-24 Jun-24 GeP 90,000.00 90,000.00 - Procurement of Publication of the Capbuild for Tutors Procurement of Publication Services TARA BASA NO NP-53, 9 - Small Value Procurement Jun-24 NIA Jun-24 Jun-24 GeP 90,000.00 414,000.00 - Procurement of Publication Services TARA BASA NO NP-53, 9 - Small Value Procurement NIA NIA Jul-24 Jul-24 GeP 99,360.00 99,360.00 - Procurement of Publication Services TARA BASA NO NP-53, 9 - Small Value Procurement NIA NIA Jul-24 Jul-24 GeP 99,360.00 99,360.00 - Procurement Jun-24 Jun-24 Jun-24 GeP 39,360.00 99,360.00 - Procurement Jun-24 Jun-24 Jun-24 GeP 39,360.00 39,360.00 - Procurement Jun-24 Jun-24 Jun-24 GeP 39,360.00 - Procurement Jun-24 Jun-24	Training Expenses Training Expenses Office Supplies Expense	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies	TARA BASA TARA BASA TARA BASA TARA BASA TARA BASA	NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping	Jun-24 Jun-24 Jun-24 N/A Jun-24 Jun-24	N/A N/A N/A N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity
Printing & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53,9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 90,000.00 90,000.00 - Procurement of Fullboard Accommodation of the Capbuild for Tutors Printing & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53,9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 99,360.00 90,360.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53,9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 99,360.00 90,360.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53,9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 49,440.00 49,440.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53,9 - Small Value Procurement Department of Printing and Publication Services TARA BASA NO NP-53,9 - Small Value Procurement Department Department of Printing and Publication Services TARA BASA NO NP-53,9 - Small Value Procurement Department Department Department of Other MOOE TARA BASA NO NP-53,9 - Small Value Procurement Department De	Training Expenses Training Expenses Office Supplies Expense	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies	TARA BASA TARA BASA TARA BASA TARA BASA TARA BASA	NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping	Jun-24 Jun-24 Jun-24 N/A Jun-24 Jun-24	N/A N/A N/A N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity Procurement of Catering Services 1 meal and 2
Printing & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 99,360.00 99,360.00 - Printing & Procurement of Printing and Publication Services Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jul-24 Jul-24 GoP 99,360.00 99,360.00 - Printing & Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jul-24 Jul-24 GoP 49,440.00 49,440.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 579,600.00 - Procurement of Other MODE Procurement of Other MODE TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 227,500.00 227,500.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement Aug-24 N/A Aug-24 Aug-24 Aug-24 GoP TARA BASA Aug	Training Expenses Training Expenses Office Supplies Expense Training Expenses	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies Procurement of Meals and Snacks	TARA BASA	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	Jun-24 Jun-24 Jun-24 N/A Jun-24 Jun-24	N/A N/A N/A N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity Procurement of Catering Services 1 meal and 2
Printing & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jul-24 N/A Jul-24 Jul-24 GoP 414,000.00 414,000.00 - Printing & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 99,360.00 99,360.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 99,360.00 99,360.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 49,440.00 49,440.00 - Jul-24 GoP 49,440.00 49,440.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement N/A NP-53.9 - Small Value Procurement N/A NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 285,600.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 74,942.00 - Other MOOE Procurement of Other MOOE TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Other MOOE Procurement of Other MOOE TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Other MOOE Procurement of Other MOOE	Training Expenses Training Expenses Office Supplies Expense Training Expenses	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies Procurement of Meals and Snacks	TARA BASA	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and NP-53.10 Lease of Real Property and	Jun-24 Jun-24 Jun-24 N/A Jun-24 Jun-24 Jun-24	N/A N/A N/A N/A N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors
Printing & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jul-24 N/A Jul-24 Jul-24 GoP 99,360.00 99,360.00 - Printing & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 49,440.00 49,440.00 - Printing & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jul-24 Jul-24 GoP 579,600.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 579,600.00 579,600.00 - Equipment Exp ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 227,500.00 227,500.00 - Equipment Exp ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 285,600.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-	Training Expenses Training Expenses Office Supplies Expense Training Expenses Training Expenses	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies Procurement of Meals and Snacks Procurement of Meals and Accommodation	TARA BASA	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and NP-53.10 Lease of Real Property and	Jun-24 Jun-24 Jun-24 N/A Jun-24 Jun-24 Jun-24	N/A N/A N/A N/A N/A N/A N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors
Producting & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jul-24 N/A Jul-24 Jul-24 GoP 99,360.00 99,360.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 49,440.00 49,440.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement Jun-24 N/A Jun-24 Jun-24 GoP 579,600.00 579,600.00 - Procurement of Other MODE TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 285,600.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 285,600.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 285,600.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24	Training Expenses Training Expenses Office Supplies Expense Training Expenses Training Expenses	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies Procurement of Meals and Snacks Procurement of Meals and Accommodation	TARA BASA	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jun-24 Jun-24 Jun-24 N/A Jun-24 Jun-24 Jun-24 Jun-24	N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP GoP GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00 90,000.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00 90,000.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors
Printing & Publication Expenses Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 99,360.00 -	Training Expenses Training Expenses Office Supplies Expense Training Expenses Training Expenses Printing & Publication Expenses	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Procurement of Meals and Accommodation Procurement of Printing and Publication Services	TARA BASA	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jun-24 Jun-24 Jun-24 N/A Jun-24 Jun-24 Jun-24 Jun-24	N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP GoP GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00 90,000.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00 90,000.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors
Producement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement N/A N/A Jul-24 Jul-24 GoP 49,440.00 49,440.00 49,440.00 - Procurement of Printing and Publication Services TARA BASA NO NP-53.9 - Small Value Procurement N/A Jul-24 Jul-24 Jul-24 GoP 579,600.00 579,600.00 579,600.00 - Semil Expendable Machinery & Equipment Equipment Semil Expendable Machinery & Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 285,600.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 285,600.00 285,600.00 - Procurement of ICT Equipment TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 GoP 74,942.00 74,942.00 - Other MOOE Procurement of other MOOE Procurement of other MOOE TARA BASA NO NP-53.9 - Small Value Procurement Aug-24 N/A Aug-24 Aug-24 Aug-24 Aug-24 GoP 74,942.00 74,942.00 - - - - - - - - - - - -	Training Expenses Training Expenses Office Supplies Expense Training Expenses Training Expenses Printing & Publication Expenses	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Procurement of Meals and Accommodation Procurement of Printing and Publication Services	TARA BASA	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jun-24 Jun-24 Jun-24 N/A Jun-24 Jun-24 Jun-24 Jun-24	N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24	GoP GoP GoP GoP GoP GoP GoP	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00 90,000.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00 90,000.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors
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	Training Expenses Training Expenses Office Supplies Expense Training Expenses Training Expenses Printing & Publication Expenses Printing & Publication Expenses Printing & Publication Expenses Printing & Publication Expenses Other MOOE Semi Expendable Machinery & Equipment Exp ICT	Procurement of Supplies Procurement of Meal and Snacks Procurement of Meals and Accommodation Procurement of Meal and Snacks Procurement of Office Supplies Procurement of Meals and Snacks Procurement of Meals and Snacks Procurement of Meals and Accommodation Procurement of Printing and Publication Services Procurement of Other MOOE Procurement of ICT Equipment	TARA BASA	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Jun-24 Jun-24 Jun-24 N/A Jun-24 Jun-24 Jun-24 N/A Jun-24 Jul-24 N/A Jun-24 Aug-24 Aug-24	N/A	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jul-24 Jul-24 Jul-24 Aug-24 Aug-24	Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jun-24 Jul-24 Jul-24 Jul-24 Jul-24 Aug-24 Aug-24	GoP	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00 90,000.00 414,000.00 49,440.00 579,600.00 227,500.00 285,600.00 74,942.00	491,920.00 82,022.98 159,942.00 72,000.00 300,000.00 81,189.00 352,560.00 90,000.00 414,000.00 99,360.00 49,440.00 579,600.00 227,500.00 285,600.00	-	Tara-Basa Kits for Learners Tara-Basa Kits for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for YDW Procurement of Fullboard Accommodation of the Capbuild for YDW Procurement of Catering Services for 1 meal and 1 snacks for the Payout Activity Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors Procurement of Catering Services 1 meal and 2 snacks for the Capbuild for Tutors

Other MOOE	Procurement of other MOOE	TARA BASA	ON NO	ND 52 0 0 1111 1									
Printing & Publication Expense	es Procurement of Advocacy Materials			NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	4,500.00	4,500.00		
		TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	38,655.00	38,655.00	-	
Training Expenses Training Expenses	Procurement of TARA BASA Kits for Tutors	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	48,675.00	48,675.00	-	
Training Expenses	Procurement of TARA BASA Kits for Tutors Procurement of TARA BASA Kits for Tutors	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	46,200.00	46,200.00	1 -	
Training Expenses		TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	24,750.00	24,750.00	-	
Training Expenses	Procurement of Advocacy Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	35,200.00	35,200.00	+	
	Procurement of Advocacy Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	11,100.00	11,100.00	-	
Training Expenses	Procurement of Advocacy Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP			-	
Training Expenses	Procurement of Advocacy Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	18,760.00	18,760.00	-	
Training Expenses	Procurement of TARA BASA Kits for YDW	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	19,765.00	19,765.00	-	
Training Expenses	Procurement of TARA BASA Kits for YDW	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	23,420.00	23,420.00	-	
Training Expenses	Procurement of TARA BASA Kits for YDW	TARA BASA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	12,450.00	12,450.00	-	
Training Expenses	Procurement of Meals and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	404,700.00	404,700.00	-	Meal and Snacks for the Culmination of TARA-BAS/ Activity (Taraka, Lanao del Sur)
Training Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	40,000.00	40,000.00	-	Fullboard Accommodation of TARA-BASA Activity (Taraka, Lanao del Sur)
Representation Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	87,000.00	87,000.00	-	Meals, Venue and Accommodation for 3rd Quarter GASS Cluster Meeting
Representation Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	382,500.00	382,500.00	-	Meals, Venue and Accommodation for FMD Year-En Review and Assessment cum Starter Planning FY 2025
Training Expenses	Procurement of Supplies and Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	154,970.00	154,970.00	-	Supplies and Materials - For TARA-BASA Culminatin Program in Marawi City
Training Expenses	Procurement of Supplies and Materials	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	73,235.00	73,235.00		Supplies and Materials - For TARA-BASA Culminating
Representation Expenses	Procurement of Meals and Snacks	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	48,600.00	48,600.00	-	Meals, Snacks and Venue for 3rd Quarter Administrative Division Meeting
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	552,000.00	552,000.00	-	
Rents - Motor Vehicles Semi Expendable Machinery &	Procurement of Motor Vehicle Rental Services	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	647,500.00	647,500.00	-	
Equipment Exp ICT Equipment	Procurement of ICT Equipment	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	85,828.20	85,828.20	-	
Semi Expendable Machinery & Equipment Exp.	Procurement of Semi Expendable Machinery & Equipment	TARA BASA	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	696,349.00	696,349.00	-	
Representation Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	120,000.00	120,000.00	-	for the Conduct of STS Performance Evaluation and Review
Representation Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	180,000.00	180,000.00	-	Meals, Snacks and Venue for the Conduct of STS Performance Evaluation and Review
Other MOOE	Procurement of Advocacy Materials for Tara-Basa Tutoring Program	TARA BASA	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	255,750.00	255,750.00	-	
Training Expenses	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53:10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	1,200,000.00	1,200,000.00	-	Meals, Venue and Accommodation for the Conduct of Regional Interagency Consultation
Training Expenses	Procurement of Meals and Snacks	TARA BASA	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	750,000.00	750,000.00	-	Meals and Snacks for TARA BASA Activity in Maraw City
Training Expenses Semi Expendable Machinery &	Procurement of Meals and Accommodation	TARA BASA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	40,000.00	40,000.00	-	Fullboard Accommodation for TARA BASA Activity
	Procurement of ICT Equipment	TARA BASA	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	61,279.52	61,279.52	-	

Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Procurement of Furniture & Fixtures	TARA BASA	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	53,160.00	53,160.00	-	
Other MOOE	Procurement of other MOOE	TARA BASA	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	124,320.00	124,320.00	-	Proposed Pull-Out Generators from Existing Powerhouse
										483,772,293,85	483,772,293.85		

Prepared By:

Procurement of Prepared By:

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MELPE JEANTS. MAGHANOY, CPA

Recommending Approval:

ELLENE L. AHMAD

CAO/Chairperson, Bids and Awards Committee

Approved:

Regional Director Head of the Procuring Entity